

Middletown City School District 2020-21 Budget Notice

Contact: Michael Tuttle (845) 326-1195 Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020- 2021 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$196,130,138	\$199,995,618	\$196,229,240
Increase/Decrease for the 2019-20 School Year		\$3,865,480	\$3,766,378
Percentage Increase/Decrease in Proposed Budget		1.97%	.05%
Change in the Consumer Price Index		1.81%	
A. Proposed Levy to Support the Total Budgeted Amount	\$76,637,772	\$77,404,150	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$76,637,772	\$77,404,150	
F. Total Permissible Exclusions	\$4,767,409	\$4,735,684	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$77,504,972	\$79,657,305	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$71,870,363	\$72,668,466	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$5,634,609	\$6,988,839	
Administrative Component	\$18,898,808	\$20,477,629	\$20,166,710
Capital Component	\$34,220,573	\$33,279,595	\$32,579,595
Program Component	\$143,010,752	\$146,238,394	\$143,482,935

- A contingent budget would eliminate the additional budget requests, levels of extracurricular activities, all equipment, charges for all use of facilities and tax levy adjustment.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmqts@nysed.gov

Under the Budget Proposed
for the 2020-21 School Year

Estimated Basic STAR Exemption Savings¹

\$ 900

The voting process: This will be an all-absentee vote, and the ballots will be mailed home to registered voters. The ballot must be returned by 5 p.m. on June 9 for it to be counted. Ballots postmarked on June 9, but that come in later, will not count. Voting only takes about five minutes. You will vote yes or no for the proposed 2020-21 budget. Please visit <http://middletowncityschools.org> for more details.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.
2. https://www.tax.ny.gov/pit/property/star/max_index.htm

Middletown City School District

2020-21 Proposed Revenue

Fiscal Year: 2021

Fund: A General Fund

Revenue Account	Description	2020-2021 Proposed Revenue	2019-2020 Original Revenue Estim	Dollar Change	Percent Change
1001 Real Property Taxes	State Revenue SubTotal	71,404,150.00	69,637,772.00	1,766,378.00	2.54
1081 Other Pmts in Lieu of Taxes	State Revenue Sut	413,003.00	769,802.00	-356,799.00	-46.35
1085 STAR Reimbursement	State Revenue SubTota	6,000,000.00	7,000,000.00	-1,000,000.00	-14.29
1090 Int. & Penal. on Real Prop. Tax	State Revenue S	514,732.00	454,000.00	60,732.00	13.38
1111 Tax on Consumer Utility Bills	State Revenue Su	1,795,231.00	1,549,687.00	245,544.00	15.84
1410 Admissions (from Individuals)	State Revenue S	7,000.00	0	7,000.00	0%
2230 Day School Tuit-Oth Dist. NYS	State Revenue S	750,000.00	280,000.00	470,000.00	167.86
2280 Health Services for Oth Dist.	State Revenue Su	40,000.00	40,000.00	0	0%
2401 Interest and Earnings	State Revenue SubTotal	196,125.00	145,000.00	51,125.00	6.55
2410 Rental of Real Property, Indiv.	State Revenue St	135,000.00	135,000.00	0	0%
2450 Commissions	State Revenue SubTotal	3,700.00	0	3,700.00	0%
2650 Sale Scrap & Excess Material	State Revenue S	500.00	0	500.00	0%
2665 Sale of Equipment	State Revenue SubTotal	2,500.00	2,500.00	0	0%
2680 Insurance Recoveries	State Revenue SubTotal	50,000.00	52,161.00	-2,161.00	-4.14
2683 Self Insurance Recoveries	State Revenue SubT	50,000.00	0	50,000.00	0%
2690 Other Compensation for Loss	State Revenue St	750.00	750.00	0	0%
2701 Refund PY Exp-BOCES Aided Srvc	State Reve	1,250,000.00	1,250,000.00	0	0%
2703 Refund PY Exp-Other-Not Trans	State Revenue	250,000.00	0	250,000.00	0%
2770 Other Unclassified Rev.(Spec)	State Revenue S	18,000.00	0	18,000.00	0%
3101 Basic Formula Aid-Gen Aids (Ex	State Revenue	87,131,696.00	91,703,918.00	-4,572,222.00	182.73
3102 Lottery Aid	State Revenue SubTotal	14,619,145.00	11,500,000.00	3,119,145.00	43.07
3103 BOCES Aid (Sect 3609a Ed Law)	State Revenu	5,712,799.00	5,403,158.00	309,641.00	5.73
3104 Tuit for Students w/Disabilit.	State Revenue Sut	220,000.00	0	220,000.00	0%
3260 Textbook Aid (Incl Txtbk/Lott)	State Revenue St	468,327.00	460,595.00	7,732.00	1.68
3262 Computer Sftwre, Hrdwre Aid	State Revenue St	268,105.00	261,004.00	7,101.00	5.23
3263 Library A/V Loan Program Aid	State Revenue S	47,059.00	46,059.00	1,000.00	2.17
3289 Other State Aid	State Revenue SubTotal	475,000.00	0	475,000.00	0%
4289 Other Federal Aid (Specify)	State Revenue Sub	256,450.00	254,500.00	1,950.00	2.06
4601 Medic.Ass't-Sch Age-Sch Yr Pro	State Revenue	450,000.00	185,000.00	265,000.00	143.24
5050 Interfund Trans. for Debt Svs	State Revenue Su	500,000.00	500,000.00	0	0%
5997 Appropriated Reserves	State Revenue SubTota	1,550,000.00	0	1,550,000.00	0%
5999 Appropriated Fund Balance	State Revenue Sub	5,416,346.00	3,499,227.00	1,917,119.00	54.79
Total General Fund		199,995,618.00	195,130,133.00	4,865,485.00	2.49%

Selection Criteria

Criteria Name: Last Run
Fund: A
Report Title: 2020-21 Proposed Revenue
Summary Only
Suppress revenue accounts with zero amount
Column 1 Value: Proposed Revenue
Column 2 Value: Current Year Initial Estimate
Column 3 Value: Dollar
Column 4 Value: Percent
Column 5 Value: None
Column 6 Value: None
Column 7 Value: None
Column 8 Value: None
Column 9 Value: None
From Column Value: Current Year Initial Estimate
To Column Value: Proposed Revenue
Sort by: Fund/State Revenue
Subtotal Breaks: State Revenue
Show break headers: State Revenue
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Proposed Budget

Fiscal Year: 2021

Fund: A General Fund

Budget Account	Description	2020-2021 Proposed Budget	2019-2020 Adopted Budget	Dollar Change	Percent Change
GENERAL SUPPORT					
Board of Education					
1010 Board Of Education					
1010-400-00-0000	Contractual	1,000	2,462	-1,462	-59.38%
1010-401-00-0000	Travel/PD	3,920	3,920	0	0.00%
1010-450-00-0000	Supplies	1,000	1,600	-600	-37.50%
1010-490-00-0000	BOCES Services	32,393	31,135	1,258	4.04%
1010 State function Subtotal		38,313	39,117	-804	-2.06%
1040 District Clerk					
1040-160-00-0000	Noninstructional Salary	63,333	67,917	-4,584	-6.75%
1040-160-00-1000	Non Instr Sal-Assistance	5,000	0	5,000	****.***%
1040-401-00-0000	Travel/PD	350	350	0	0.00%
1040 State function Subtotal		68,683	68,267	416	0.61%
1060 District Meeting					
1060-400-00-0000	Contractual	18,085	17,730	355	2.00%
1060-400-00-1521	Election Inspectors/Rgstr	8,500	8,500	0	0.00%
1060-400-00-1730	Advertising	1,970	1,970	0	0.00%
1060 State function Subtotal		28,555	28,200	355	1.26%
Board of Education Subtotal		135,551	135,584	-33	-0.02%
Central Administration					
1240 Chief School Administrator					
1240-150-00-0000	Instructional Salary	308,999	306,800	2,199	0.72%
1240-150-00-4010	Instr Sal-Travel Allowanc	6,000	0	6,000	****.***%
1240-400-00-0000	Contractual	29,000	49,000	-20,000	-40.82%
1240-401-00-0000	Travel/PD	9,200	9,200	0	0.00%
1240-450-00-0000	Supplies	1,000	1,100	-100	-9.09%
1240 State function Subtotal		354,199	366,100	-11,901	-3.25%
Central Administration Subtotal		354,199	366,100	-11,901	-3.25%
Finance					
1310 Business Administration					
1310-150-00-0000	Instructional Salary	200,055	190,988	9,067	4.75%
1310-160-00-0000	Noninstructional Salary	425,512	427,812	-2,300	-0.54%
1310-400-00-0000	Contractual	91,000	91,000	0	0.00%
1310-400-00-1730	Advertising	2,517	2,517	0	0.00%
1310-401-00-0000	Travel/PD	4,100	5,120	-1,020	-19.92%
1310-450-00-0000	Supplies	500	500	0	0.00%
1310-490-00-0000	BOCES Services	29,000	24,000	5,000	20.83%
1310 State function Subtotal		752,684	741,937	10,747	1.45%
1320 Auditing					
1320-160-00-0000	Noninstructional Salary	16,500	14,500	2,000	13.79%
1320-400-00-0000	Contractual	49,820	49,820	0	0.00%
1320-490-00-0000	BOCES Services	10,000	13,436	-3,436	-25.57%
1320 State function Subtotal		76,320	77,756	-1,436	-1.85%
1325 Treasurer					
1325-160-00-0000	Noninstructional Salary	105,549	101,771	3,778	3.71%
1325-400-00-0000	Contractual	14,000	24,225	-10,225	-42.21%

Middletown City School District

Proposed Budget

Fiscal Year: 2021

Fund: A General Fund

Budget Account	Description	2020-2021 Proposed Budget	2019-2020 Adopted Budget	Dollar Change	Percent Change
GENERAL SUPPORT					
Finance					
1325 Treasurer					
1325-401-00-0000	Travel/PD	1,000	1,500	-500	-33.33%
	1325 State function Subtotal	120,549	127,496	-6,947	-5.45%
1330 Tax Collector					
1330-160-00-0000	Noninstructional Salary	18,000	20,000	-2,000	-10.00%
1330-450-00-0000	Supplies	2,100	2,100	0	0.00%
	1330 State function Subtotal	20,100	22,100	-2,000	-9.05%
1345 Purchasing					
1345-160-00-0000	Noninstructional Salary	130,713	127,731	2,982	2.33%
1345-400-00-0000	Contractual	5,391	5,391	0	0.00%
1345-450-00-0000	Supplies	50	99	-49	-49.49%
1345-490-00-0000	BOCES Services	5,618	5,618	0	0.00%
	1345 State function Subtotal	141,772	138,839	2,933	2.11%
	Finance Subtotal	1,111,425	1,108,128	3,297	0.30%
Staff					
1420 Legal					
1420-400-00-0000	Contractual-Legal	299,000	311,000	-12,000	-3.86%
	1420 State function Subtotal	299,000	311,000	-12,000	-3.86%
1430 Personnel					
1430-160-00-0000	Noninstructional Salary	401,049	390,805	10,244	2.62%
1430-200-00-0000	Equipment	23,000	1,000	22,000	2200.00%
1430-400-00-0000	Contractual	143,187	143,187	0	0.00%
1430-400-00-1310	Personnel Recruitment	5,000	5,000	0	0.00%
1430-400-00-1730	Advertising	25,000	35,500	-10,500	-29.58%
1430-401-00-0000	Travel/PD	5,000	5,000	0	0.00%
1430-450-00-0000	Supplies	1,200	1,277	-77	-6.03%
1430-490-00-0000	BOCES Services	82,950	72,950	10,000	13.71%
	1430 State function Subtotal	686,386	654,719	31,667	4.84%
1460 Records Management Officer					
1460-160-00-0000	Noninstructional Salary	10,000	10,000	0	0.00%
1460-200-00-0000	Equipment	20,000	0	20,000	****.***%
1460-400-00-0000	Contractual	12,500	11,500	1,000	8.70%
1460-450-00-0000	Supplies	300	370	-70	-18.92%
1460-490-00-0000	BOCES Services	21,602	21,602	0	0.00%
	1460 State function Subtotal	64,402	43,472	20,930	48.15%
1480 Public Information and Services					
1480-160-00-0000	Noninstructional Salary	148,183	139,800	8,383	6.00%
1480-400-00-1730	Advertising	5,300	5,300	0	0.00%
1480-450-00-0000	Supplies	30,000	54,900	-24,900	-45.36%
1480-490-00-0000	BOCES Services	8,748	8,748	0	0.00%
	1480 State function Subtotal	192,231	208,748	-16,517	-7.91%
	Staff Subtotal	1,242,019	1,217,939	24,080	1.98%

Proposed Budget

Fiscal Year: 2021

Fund: A General Fund

Budget Account	Description	2020-2021 Proposed Budget	2019-2020 Adopted Budget	Dollar Change	Percent Change
GENERAL SUPPORT					
Central Services					
1620 Operation of Plant					
1620-160-00-0000	Noninstructional Salary	3,814,525	3,980,329	-165,804	-4.17%
1620-200-00-0000	Equipment	194,241	134,241	60,000	44.70%
1620-200-00-2600	Equipment-Health & Sfty	10,000	13,510	-3,510	-25.98%
1620-400-00-0000	Contractual	575,000	762,715	-187,715	-24.61%
1620-400-00-1030	Contractual-Gas	957,224	899,240	57,984	6.45%
1620-400-00-1040	Contractual-Electricity	1,822,322	1,698,159	124,163	7.31%
1620-400-00-1050	Contractual-Water	233,517	199,527	33,990	17.04%
1620-400-00-1060	Contractual-Phone	226,389	221,950	4,439	2.00%
1620-400-01-2160	Contractual-HS-PE/Athl	3,750	3,750	0	0.00%
1620-401-00-2600	Travel-/PD Health & Sfty	22,000	22,000	0	0.00%
1620-450-00-0000	Supplies	275,000	295,500	-20,500	-6.94%
1620-490-00-2600	BOCES Srvcs-Health & Sfty	108,190	100,190	8,000	7.98%
1620 State function Subtotal		8,242,158	8,331,111	-88,953	-1.07%
1621 Maintenance of Plant					
1621-160-14-0000	Noninstructional Salry-WH	2,082,422	2,212,353	-129,931	-5.87%
1621-160-14-1105	Noninstr Sal-WH-Security	108,844	80,000	28,844	36.06%
1621-160-14-2170	Noninstr Salry-WH-Music	80,545	78,671	1,874	2.38%
1621-200-00-1105	Equipment-Security	10,000	0	10,000	****. **%
1621-200-14-0000	Equipment-WH	245,000	249,500	-4,500	-1.80%
1621-400-00-1080	Contractual- Refuse Coll	114,247	107,987	6,260	5.80%
1621-400-00-1105	Contractual-Security	20,000	20,000	0	0.00%
1621-400-00-1670	Contractual-Cap Constr	484,521	475,000	9,521	2.00%
1621-400-01-1105	Contractual-Security-HS	111,106	108,928	2,178	2.00%
1621-400-02-1105	Contractual-Security-TT	111,106	108,928	2,178	2.00%
1621-400-03-1105	Contractual-Security-PPK	111,106	108,928	2,178	2.00%
1621-400-07-1105	Contractual-Security-TM	111,106	108,928	2,178	2.00%
1621-400-08-1105	Contractual-Security-WC	103,020	101,000	2,020	2.00%
1621-400-10-1105	Contractual-Security-MH	103,020	101,000	2,020	2.00%
1621-400-11-1105	Contractual-Security-MMS	103,020	101,000	2,020	2.00%
1621-400-14-1670	Contractual-Cap Constr-WH	30,168	30,168	0	0.00%
1621-401-00-0000	Travel/PD	7,000	7,000	0	0.00%
1621-401-00-1105	Travel/PD-Security	5,000	0	5,000	****. **%
1621-403-00-0000	Maint/Repr Equipment	247,411	247,411	0	0.00%
1621-403-14-0000	Maint/Repr Equip-WH	182,500	182,500	0	0.00%
1621-403-14-1720	Main/Rpr Equip-WH-Auto	60,000	0	60,000	****. **%
1621-450-00-1105	Supplies-Security	1,500	0	1,500	****. **%
1621-450-00-1411	Supplies-Maintenance	65,000	70,000	-5,000	-7.14%
1621-450-00-2160	Supplies-PE & Athl	100,000	120,000	-20,000	-16.67%
1621-450-01-1420	Supplies-HS-Pool	8,000	10,000	-2,000	-20.00%
1621-490-00-1105	BOCES-Security	85,000	0	85,000	****. **%
1621 State function Subtotal		4,690,642	4,629,302	61,340	1.33%
1670 Central Printing & Mailing					
1670-160-00-0000	Noninstructional Salary	47,558	48,500	-942	-1.94%
1670-400-00-1110	Contractual-Postage	161,900	181,911	-20,011	-11.00%
1670-403-00-0000	Maint/Rpr Equipment	2,410	2,410	0	0.00%
1670-450-00-0000	Supplies	12,000	12,847	-847	-6.59%
1670-490-00-0000	BOCES Services	259,000	259,000	0	0.00%
1670 State function Subtotal		482,868	504,668	-21,800	-4.32%
1680 Central Data Processing					
1680-160-00-0000	Noninstructional Salary	432,476	429,873	2,603	0.61%

Proposed Budget

Fiscal Year: 2021

Fund: A General Fund

Budget Account	Description	2020-2021 Proposed Budget	2019-2020 Adopted Budget	Dollar Change	Percent Change
GENERAL SUPPORT					
Central Services					
1680 Central Data Processing					
1680-200-00-0000	Equipment	87,000	89,754	-2,754	-3.07%
1680-400-00-0000	Contractual	79,000	79,000	0	0.00%
1680-401-00-0000	Travel/PD	10,000	10,000	0	0.00%
1680-403-00-0000	Maint/Rpr Equipment	8,900	8,900	0	0.00%
1680-450-00-0000	Supplies	18,000	20,000	-2,000	-10.00%
1680-490-00-0000	BOCES Services	819,412	642,343	177,069	27.57%
	1680 State function Subtotal	1,454,788	1,279,870	174,918	13.67%
	Central Services Subtotal	14,870,456	14,744,951	125,505	0.85%
Special Items (Contractual Expense)					
1910 Unallocated Insurance					
1910-400-00-0000	Contractual-Insurance	861,810	851,810	10,000	1.17%
	1910 State function Subtotal	861,810	851,810	10,000	1.17%
1920 School Association Dues					
1920-400-00-0000	Association Dues	40,000	53,760	-13,760	-25.60%
	1920 State function Subtotal	40,000	53,760	-13,760	-25.60%
1930 Judgments and Claims					
1930-400-00-0000	Jdgmt/Claim w/Tax Certs	100,000	460,037	-360,037	-78.26%
	1930 State function Subtotal	100,000	460,037	-360,037	-78.26%
1950 Assessments on School Property					
1950-400-00-0000	Assessments on Schl Prop	19,000	19,000	0	0.00%
	1950 State function Subtotal	19,000	19,000	0	0.00%
1981 BOCES Administrative Costs					
1981-490-00-0000	Boces Admin Costs	1,022,829	1,007,366	15,463	1.53%
	1981 State function Subtotal	1,022,829	1,007,366	15,463	1.53%
1983 BOCES Capital Expenses					
1983-490-00-0000	Boces Cap Expenses	296,354	291,161	5,193	1.78%
	1983 State function Subtotal	296,354	291,161	5,193	1.78%
	Special Items (Contractual Expense) Subtotal	2,339,993	2,683,134	-343,141	-12.79%
	GENERAL SUPPORT Subtotal	20,053,643	20,255,836	-202,193	-1.00%
INSTRUCTION					
Administration and Improvement					
2010 Curriculum Devel and Suprvsn					
2010-150-00-0000	Instructional Salary	265,887	254,842	11,045	4.33%
2010-160-00-0000	Noninstructional Salary	79,493	78,285	1,208	1.54%
2010-400-00-1621	Contractual-Curric Dev	25,000	25,000	0	0.00%
2010-401-00-0000	Travel/PD	20,000	20,000	0	0.00%
2010-450-00-0000	Supplies	700	900	-200	-22.22%
2010-450-00-1211	Supplies-Books	400	500	-100	-20.00%
2010-490-00-1011	BOCES Svcs-Curric Write	290,000	260,000	30,000	11.54%
	2010 State function Subtotal	681,480	639,527	41,953	6.56%

Proposed Budget

Fiscal Year: 2021

Fund: A General Fund

Budget Account	Description	2020-2021 Proposed Budget	2019-2020 Adopted Budget	Dollar Change	Percent Change
INSTRUCTION					
Administration and Improvement					
2020 Supervision-Regular School					
2020-150-00-0000	Instructional Salary	4,207,934	3,576,569	631,365	17.65%
2020-150-00-2104	Instr Salary-Comm Schls	614,171	596,495	17,676	2.96%
2020-160-00-0000	Noninstructional Salary	1,683,828	1,364,174	319,654	23.43%
2020-160-01-0000	Noninstructional Salry-HS	0	1,000	-1,000	-100.00%
2020-160-02-0000	Noninstructional Salry-TT	0	1,000	-1,000	-100.00%
2020-160-03-0000	Noninstr Salry-PPK	0	1,000	-1,000	-100.00%
2020-160-07-0000	Noninstructional Salry-TM	0	1,000	-1,000	-100.00%
2020-160-08-0000	Noninstructional Salry-WM	0	1,000	-1,000	-100.00%
2020-160-10-0000	Noninstructional Salry-MH	0	1,000	-1,000	-100.00%
2020-160-11-0000	Noninstr Salary-MMS	0	1,000	-1,000	-100.00%
2020-400-00-0000	Contractual	28,000	28,000	0	0.00%
2020-400-00-2130	Contractual-ESL	5,000	5,000	0	0.00%
2020-450-00-2130	Supplies-ESL	250	500	-250	-50.00%
	2020 State function Subtotal	6,539,183	5,577,738	961,445	17.24%
2040 Supervision-Special School					
2040-150-00-0000	Instructional Salary	859,014	549,635	309,379	56.29%
2040-160-00-0000	Noninstructional Salary	79,631	132,000	-52,369	-39.67%
2040-401-00-0000	Travel/PD	5,000	5,000	0	0.00%
2040-450-00-0000	Supplies	10,000	18,000	-8,000	-44.44%
	2040 State function Subtotal	953,645	704,635	249,010	35.34%
2060 Research, Planning & Evaluation					
2060-160-00-0000	Noninstructional Salary	175,016	156,186	18,830	12.06%
2060-400-00-0000	Contractual	2,841	2,841	0	0.00%
2060-401-00-0000	Travel/PD	2,500	2,500	0	0.00%
2060-450-00-0000	Supplies	3,000	3,500	-500	-14.29%
2060-490-00-0000	BOCES Services	3,590	3,590	0	0.00%
	2060 State function Subtotal	186,947	168,617	18,330	10.87%
2070 Inservice Training-Instruction					
2070-150-00-2283	Instr Salary-Mntr Intrn	218,450	218,450	0	0.00%
2070-200-00-2283	Equipment-Mntr Intrn	500	500	0	0.00%
2070-400-00-1560	Orientation & Conf Days	4,000	4,000	0	0.00%
2070-400-00-2283	Contractual-Mntr Intrn	980	980	0	0.00%
2070-401-00-2283	Travel/PD -Mntr Intrn	895	1,395	-500	-35.84%
2070-450-00-2283	Supplies-Mntr Intrn	500	1,998	-1,498	-74.97%
2070-490-00-0000	BOCES Services	0	2,500	-2,500	-100.00%
	2070 State function Subtotal	225,325	229,823	-4,498	-1.96%
	Administration and Improvement Subtotal	8,586,580	7,320,340	1,266,240	17.30%
Teaching					
2110 Teaching-Regular School					
2110-110-00-0000	Tchr Salary-1/2 Day K	2,850,650	2,905,851	-55,201	-1.90%
2110-120-00-0000	Teacher Salaries, K-6	468,379	357,404	110,975	31.05%
2110-120-00-2101	Tchr Salary-K-6-Hme Tch	16,000	16,000	0	0.00%
2110-120-00-2107	Tchr Salary-K-6-Alt Instr	1,750	1,750	0	0.00%
2110-120-00-2130	Tchr Salary-K-6-ESL	1,828,670	1,452,257	376,413	25.92%
2110-120-00-2140	Tchr Salry-K-6-Bigl Educ	2,293,733	1,297,959	995,774	76.72%
2110-120-00-2160	Tchr Salary-K-6-PE/Athl	1,307,238	1,498,785	-191,547	-12.78%

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Budget Account	Description	2020-2021 Proposed Budget	2019-2020 Adopted Budget	Dollar Change	Percent Change
INSTRUCTION					
Teaching					
2110 Teaching-Regular School					
2110-120-00-2170	Tchr Salary-K-6-Music	1,307,238	1,349,940	-42,702	-3.16%
2110-120-00-2180	Tchr Salary-K-6-Art	909,107	998,485	-89,378	-8.95%
2110-120-03-0000	Tchr Salary-K-6-PPK	5,567,029	5,492,780	74,249	1.35%
2110-120-05-0000	Tchr Salary-6th Gr at TT	918,771	0	918,771	**** **%
2110-120-06-0000	Tchr Salary--6th Gr at MM	1,161,490	1,895,073	-733,583	-38.71%
2110-120-08-0000	Tchr Salary-K-6-WC	3,551,727	3,491,025	60,702	1.74%
2110-120-10-0000	Tchr Salary-K-6-MH	4,921,925	5,009,262	-87,337	-1.74%
2110-130-00-0000	Teacher Salaries, 7-12	50,670	357,404	-306,734	-85.82%
2110-130-00-1565	Tchr Salary-7-12-SAT	2,700	2,700	0	0.00%
2110-130-00-2107	Tchr Salry-7-12-Alt Instr	1,750	1,750	0	0.00%
2110-130-00-2130	Tchr Salary-7-12-ESL	1,197,256	1,452,256	-255,000	-17.56%
2110-130-00-2140	Tchr Salry-7-12-Bigl Educ	257,728	1,297,958	-1,040,230	-80.14%
2110-130-00-2160	Tchr Salary-7-12-PE/Athl	1,517,969	1,498,785	19,184	1.28%
2110-130-00-2170	Tchr Salary-7-12-Music	1,288,361	1,349,940	-61,579	-4.56%
2110-130-00-2180	Tchr Salary-7-12-Art	998,782	998,486	296	0.03%
2110-130-01-0000	Tchr Salary-7-12-HS	10,064,279	10,600,598	-536,319	-5.06%
2110-130-01-2101	Tchr Sal-7-12-HS-Hme Tch	80,000	80,000	0	0.00%
2110-130-01-2103	Tchr Salary-7-12-NJROTC	211,011	285,050	-74,039	-25.97%
2110-130-02-0000	Tchr Salary-7-12-TT	3,069,715	2,927,558	142,157	4.86%
2110-130-02-2101	Tchr Slry-7-12-TT-Hme Tch	74,196	52,000	22,196	42.68%
2110-130-11-0000	Tchr Salary-7-12-MMS	2,464,610	2,690,599	-225,989	-8.40%
2110-130-11-2101	Tchr Sal-7-12-MMS-HmeTch	29,000	29,000	0	0.00%
2110-140-00-0000	Substitute Tchr Salaries	450,000	499,500	-49,500	-9.91%
2110-140-01-0000	Sub Tchr Salary-HS	100,000	103,000	-3,000	-2.91%
2110-140-02-0000	Sub Tchr Salary-TT	85,000	103,000	-18,000	-17.48%
2110-140-03-0000	Sub Tchr Salary-PPK	85,000	103,000	-18,000	-17.48%
2110-140-07-0000	Sub Tchr Salary-TM	15,300	15,300	0	0.00%
2110-140-08-0000	Sub Tchr Salary-WC	85,000	103,000	-18,000	-17.48%
2110-140-10-0000	Sub Tchr Salary-MH	85,000	103,000	-18,000	-17.48%
2110-140-11-0000	Sub Tchr Salary-MMS	85,000	103,000	-18,000	-17.48%
2110-160-00-2130	Noninstr Salary-ESL	69,231	21,840	47,391	216.99%
2110-160-00-2140	Noninstr Salary-Bingl Edu	0	47,087	-47,087	-100.00%
2110-160-01-0000	Noninstructional Salry-HS	584,787	578,002	6,785	1.17%
2110-160-01-2335	Noninstr Salary-GED	800	800	0	0.00%
2110-160-02-0000	Noninstructional Salry-TT	255,789	200,500	55,289	27.58%
2110-160-03-0000	Noninstructional Slry-PPK	195,000	200,000	-5,000	-2.50%
2110-160-08-0000	Noninstructional Salry-WC	175,000	201,000	-26,000	-12.94%
2110-160-10-0000	Noninstructional Salry-MH	175,000	201,000	-26,000	-12.94%
2110-160-11-0000	Noninstr Salary-MMS	221,000	201,000	20,000	9.95%
2110-200-00-0000	Equipment	150,000	83,616	66,384	79.39%
2110-200-01-0000	Equipment-HS	325,000	53,904	271,096	502.92%
2110-200-01-2155	Equipment-HS-PLTW	18,000	20,800	-2,800	-13.46%
2110-200-01-2170	Equipment-HS-Music	51,000	53,904	-2,904	-5.39%
2110-200-02-0000	Equipment-TT	21,000	23,256	-2,256	-9.70%
2110-200-02-2155	Equipment-TT-PLTW	5,000	6,000	-1,000	-16.67%
2110-200-02-2170	Equipment-TT-Music	21,000	23,256	-2,256	-9.70%
2110-200-03-0000	Equipment-PPK	32,000	34,224	-2,224	-6.50%
2110-200-03-2170	Equipment-PPK-Music	32,000	34,224	-2,224	-6.50%
2110-200-07-0000	Equipment-TM	1,500	2,500	-1,000	-40.00%
2110-200-08-0000	Equipment-WC	17,000	19,824	-2,824	-14.25%
2110-200-08-2170	Equipment-WC-Music	17,000	19,824	-2,824	-14.25%
2110-200-10-0000	Equipment-MH	22,000	24,888	-2,888	-11.60%
2110-200-10-2170	Equipment-MH-Music	22,000	24,888	-2,888	-11.60%
2110-200-11-0000	Equipment-MMS	17,000	19,536	-2,536	-12.98%

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Fund: A General Fund

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INSTRUCTION					
Teaching					
2110 Teaching-Regular School					
2110-200-11-2155	Equipment-MMS-PLTW	5,000	6,000	-1,000	-16.67%
2110-200-11-2170	Equipment-MMS-Music	18,000	19,536	-1,536	-7.86%
2110-400-00-0000	Contractual	305,380	305,380	0	0.00%
2110-400-00-2172	Contractual-Music Coordin	9,500	9,500	0	0.00%
2110-400-01-0000	Contractual-HS	5,000	5,000	0	0.00%
2110-400-01-1161	Contractual-HS-Graduation	15,000	15,000	0	0.00%
2110-400-01-1162	Awards & Registrations-HS	6,000	6,000	0	0.00%
2110-400-01-2103	Contractual-HS-NJROTC	2,800	2,800	0	0.00%
2110-400-01-2130	Contractual-HS-ESL	49,286	49,286	0	0.00%
2110-400-01-2170	Contractual-HS-Music	750	750	0	0.00%
2110-400-02-0000	Contractual-TT	131,751	131,751	0	0.00%
2110-400-02-2120	Contractual-TT-Gifted	2,444	2,443	1	0.04%
2110-400-02-2130	Contractual-TT-ESL	49,286	49,286	0	0.00%
2110-400-03-0000	Contractual-PPK	193,888	193,888	0	0.00%
2110-400-03-2120	Contractual-PPK-Gifted	2,444	2,443	1	0.04%
2110-400-03-2130	Contractual-PPK-ESL	49,286	49,286	0	0.00%
2110-400-07-0000	Contractual-TM	2,719	2,719	0	0.00%
2110-400-07-2130	Contractual-TM-ESL	49,286	49,286	0	0.00%
2110-400-08-0000	Contractual-WC	112,308	112,308	0	0.00%
2110-400-08-2120	Contractual-WC-Gited	2,444	2,443	1	0.04%
2110-400-08-2130	Contractual-WC-ESL	49,286	49,286	0	0.00%
2110-400-10-0000	Contractual-MH	138,278	138,278	0	0.00%
2110-400-10-2120	Contractual-MH-Gifted	2,444	2,443	1	0.04%
2110-400-10-2130	Contractual-MH-ESL	49,286	49,286	0	0.00%
2110-400-11-0000	Contractual-MMS	110,676	110,676	0	0.00%
2110-400-11-2120	Contractual-MMS-Gifted	2,444	2,443	1	0.04%
2110-400-11-2130	Contractual-MMS-ESL	49,286	49,286	0	0.00%
2110-401-01-0000	Travel/PD-HS	23,255	23,255	0	0.00%
2110-401-01-2103	Travel/PD-HS-NJROTC	600	600	0	0.00%
2110-401-01-2155	Travel/PD-HS-PLTW	4,000	4,000	0	0.00%
2110-401-02-0000	Travel/PD-TT	3,255	3,255	0	0.00%
2110-401-02-2155	Travel/PD-TT-PLTW	4,000	4,000	0	0.00%
2110-401-03-0000	Travel/PD-PPK	3,255	3,255	0	0.00%
2110-401-07-0000	Travel/PD-TM	2,255	2,255	0	0.00%
2110-401-08-0000	Travel/PD-WC	3,255	3,255	0	0.00%
2110-401-10-0000	Travel/PD-MH	3,255	3,255	0	0.00%
2110-401-11-0000	Travel/PD-MMS	3,755	3,755	0	0.00%
2110-401-11-2155	Travel/PD-MMS-PLTW	10,140	10,140	0	0.00%
2110-403-00-2170	Maint/Rpr Equipment-Music	57,601	57,601	0	0.00%
2110-403-01-0000	Maint/Rpr Equipment- HS	5,250	5,250	0	0.00%
2110-403-01-2160	Maint/Rpr Equip-HS-PE/Ath	28,000	28,000	0	0.00%
2110-403-02-0000	Maint/Rpr Equipment-TT	1,400	1,400	0	0.00%
2110-403-03-0000	Maint/Rpr Equipment-PPK	1,300	1,300	0	0.00%
2110-403-03-2170	Maint/Rpr Equip-PPK-Music	1,500	1,500	0	0.00%
2110-403-08-0000	Maint/Rpr Equipment-WC	1,250	1,250	0	0.00%
2110-403-08-2170	Maint/Rpr Equip-WC-Music	1,200	1,200	0	0.00%
2110-403-10-0000	Maint/Rpr Equipment-MH	1,750	1,750	0	0.00%
2110-403-10-2170	Maint/Rpr Equip-MH-Music	2,500	2,500	0	0.00%
2110-403-11-0000	Maint/Rpr Equipment-MMS	1,400	1,400	0	0.00%
2110-403-12-0000	Maint/Rpr Equipment-WC	1,485	1,485	0	0.00%
2110-450-00-0000	Supplies-DW	57,000	67,689	-10,689	-15.79%
2110-450-00-1121	Supplies-DW-Test Material	70,000	100,000	-30,000	-30.00%
2110-450-01-0000	Supplies-HS	53,000	78,610	-25,610	-32.58%
2110-450-01-2103	Supplies-HS-NJROTC	250	300	-50	-16.67%

Middletown City School District

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INSTRUCTION					
Teaching					
2110 Teaching-Regular School					
2110-450-01-2125	Supplies-HS-Math	100	350	-250	-71.43%
2110-450-01-2130	Supplies-HS-ESL	500	3,421	-2,921	-85.38%
2110-450-01-2155	Supplies-HS-PLTW	8,000	10,848	-2,848	-26.25%
2110-450-01-2160	Supplies-HS-PE/Athl	4,500	6,000	-1,500	-25.00%
2110-450-01-2170	Supplies-HS-Music	3,800	4,056	-256	-6.31%
2110-450-01-2180	Supplies-HS-Art	14,000	12,000	2,000	16.67%
2110-450-02-0000	Supplies-TT	18,915	33,915	-15,000	-44.23%
2110-450-02-2120	Supplies-TT-Gifted	800	1,000	-200	-20.00%
2110-450-02-2130	Supplies-TT-ESL	500	3,421	-2,921	-85.38%
2110-450-02-2155	Supplies-TT-PLTW	2,000	2,500	-500	-20.00%
2110-450-02-2160	Supplies-TT-PE/Athl	2,500	3,000	-500	-16.67%
2110-450-02-2170	Supplies-TT-Music	4,056	4,056	0	0.00%
2110-450-02-2180	Supplies-TT-Art	2,800	3,000	-200	-6.67%
2110-450-03-0000	Supplies-PPK	34,910	49,910	-15,000	-30.05%
2110-450-03-2120	Supplies-PPK-Gifted	900	1,000	-100	-10.00%
2110-450-03-2130	Supplies-PPK-ESL	500	3,421	-2,921	-85.38%
2110-450-03-2160	Supplies-PPK-PE/Athl	7,000	7,500	-500	-6.67%
2110-450-03-2170	Supplies-PPK-Music	3,800	4,056	-256	-6.31%
2110-450-03-2180	Supplies-PPK-Art	7,200	7,500	-300	-4.00%
2110-450-07-0000	Supplies-TM	2,500	6,000	-3,500	-58.33%
2110-450-07-2130	Supplies-TM-ESL	250	1,000	-750	-75.00%
2110-450-08-0000	Supplies-WC	13,910	28,910	-15,000	-51.89%
2110-450-08-2120	Supplies-WC-Gifted	800	1,000	-200	-20.00%
2110-450-08-2130	Supplies-WC-ESL	500	3,421	-2,921	-85.38%
2110-450-08-2160	Supplies-WC-PE/Athl	2,500	3,000	-500	-16.67%
2110-450-08-2170	Supplies-WC-Music	3,800	4,056	-256	-6.31%
2110-450-08-2180	Supplies-WC-Art	2,800	3,000	-200	-6.67%
2110-450-10-0000	Supplies-MH	21,295	36,295	-15,000	-41.33%
2110-450-10-2120	Supplies-MH-Gifted	500	1,000	-500	-50.00%
2110-450-10-2130	Supplies-MH-ESL	500	3,421	-2,921	-85.38%
2110-450-10-2160	Supplies-MH-PE/Athl	2,800	3,000	-200	-6.67%
2110-450-10-2170	Supplies-MH-Music	3,700	4,056	-356	-8.78%
2110-450-10-2180	Supplies-MH-Art	2,800	3,000	-200	-6.67%
2110-450-11-0000	Supplies-MMS	13,490	28,490	-15,000	-52.65%
2110-450-11-2120	Supplies-MMS-Gifted	500	1,000	-500	-50.00%
2110-450-11-2130	Supplies-MMS-ESL	500	3,421	-2,921	-85.38%
2110-450-11-2155	Supplies-MMS-PLTW	2,000	2,500	-500	-20.00%
2110-450-11-2160	Supplies-MMS-PE/Athl	2,800	3,000	-200	-6.67%
2110-450-11-2170	Supplies-MMS-Music	3,700	4,056	-356	-8.78%
2110-450-11-2180	Supplies-MMS-Art	2,800	3,000	-200	-6.67%
2110-471-00-1700	Tuit Pub-Foster	150,000	150,000	0	0.00%
2110-471-00-1701	Tuit Pub-Priv Schls	41,200	41,200	0	0.00%
2110-471-00-1705	Tuit Pub-Health Services	89,000	89,000	0	0.00%
2110-472-01-2704	Tuition-Other-HS-SUPA	365,000	315,000	50,000	15.87%
2110-472-01-2705	Tuition-All Other-HS-RIT	3,500	0	3,500	**** **%
2110-480-00-0000	Textbooks-IMA	23,541	517,508	-493,967	-95.45%
2110-480-01-0000	Textbooks-HS	136,014	0	136,014	**** **%
2110-480-02-0000	Textbooks-TT	59,357	0	59,357	**** **%
2110-480-03-0000	Textbooks-PPK	82,249	0	82,249	**** **%
2110-480-08-0000	Textbooks-WC	45,785	0	45,785	**** **%
2110-480-10-0000	Textbooks-MH	59,299	0	59,299	**** **%
2110-480-11-0000	Textbooks-MMS	48,581	0	48,581	**** **%
2110-480-13-0000	Textbooks-IMA-Parochs	5,000	0	5,000	**** **%
2110-490-00-0000	BOCES Services	198,854	198,854	0	0.00%

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INSTRUCTION					
Teaching					
2110 Teaching-Regular School					
2110-490-00-2120	BOCES Services-Gifted	25,125	25,125	0	0.00%
2110-490-00-2155	BOCES Services-PLTW	11,550	11,550	0	0.00%
2110-490-00-2172	BOCES Services-Music Coord	87,000	91,980	-4,980	-5.41%
2110-490-00-2414	BOCES Srvcs-Youth at Risk	30,000	40,000	-10,000	-25.00%
2110-490-00-2416	BOCES Services-Trsn Progr	372,533	382,533	-10,000	-2.61%
2110 State function Subtotal		55,625,138	56,618,721	-993,583	-1.75%
2250 Prg For Sdnts w/Disabil-Med Elgble					
2250-150-00-0000	Instructional Salary	10,522,265	10,710,387	-188,122	-1.76%
2250-150-00-2104	Instr Salary-Comm Schls	223,367	223,035	332	0.15%
2250-150-00-2830	Instr Salry-Speech/Hearng	1,482,649	1,589,429	-106,780	-6.72%
2250-150-01-2101	Instr Sal-HS-Hme Tch	32,000	33,397	-1,397	-4.18%
2250-150-02-2101	Instr Sal-TT-Hme Tch	32,000	33,397	-1,397	-4.18%
2250-150-03-2101	Instr Sal-PPK-Hme Tch	32,000	33,397	-1,397	-4.18%
2250-150-07-2101	Instr Sal-TM-Hme Tch	5,000	5,000	0	0.00%
2250-150-08-2101	Instr Sal-WC-Hme Tch	32,000	33,397	-1,397	-4.18%
2250-150-10-2101	Instr Sal-MH-Hme Tch	32,000	33,397	-1,397	-4.18%
2250-150-11-2101	Instr Sal-MMS-Hme Tch	34,000	33,397	603	1.81%
2250-160-00-0000	Noninstructional Salary	475,320	1,236,809	-761,489	-61.57%
2250-160-00-2104	Noninstr Salry-Comm Schls	512,150	379,354	132,796	35.01%
2250-400-00-0000	Contractual	1,290,000	1,070,787	219,213	20.47%
2250-400-00-1380	Contractual-Asstv Tech	30,000	30,000	0	0.00%
2250-400-01-2104	Contractual-HS-Comm Schls	0	2,143	-2,143	-100.00%
2250-400-02-2104	Contractual-TT-Comm Schls	0	2,143	-2,143	-100.00%
2250-400-03-2104	Contractual-PPK-Comm Schl	0	2,143	-2,143	-100.00%
2250-400-07-2104	Contract-TM-Comm Schl	0	2,142	-2,142	-100.00%
2250-400-08-2104	Contractual-WC-Comm Schls	0	2,143	-2,143	-100.00%
2250-400-10-2104	Contractual-MH-Comm Schls	0	2,143	-2,143	-100.00%
2250-400-11-2104	Contractual-MMS-Comm Schl	0	2,143	-2,143	-100.00%
2250-401-00-0000	Travel/PD	6,000	6,000	0	0.00%
2250-401-00-2703	Travel/PD-Hme/Hosp Instr	8,000	8,000	0	0.00%
2250-471-00-1700	Tuit Pub-Foster Child	350,000	350,000	0	0.00%
2250-471-00-1701	Tuit Pub-Priv Schls	4,200,050	3,301,007	899,043	27.24%
2250-471-00-2703	Tuit Pub-Hme/Hosp Instr	60,000	60,000	0	0.00%
2250-490-00-0000	BOCES Services	315,555	315,555	0	0.00%
2250-490-00-1702	BOCES Services-Tuit- Hdcp	15,401,866	14,525,586	876,280	6.03%
2250 State function Subtotal		35,076,222	34,026,331	1,049,891	3.09%
2280 Occupational Education(Grades 9-12)					
2280-150-01-2280	Instr Salry-Tech/Ind Art	477,964	506,417	-28,453	-5.62%
2280-450-01-0000	Supplies-HS	500	1,800	-1,300	-72.22%
2280-490-01-0000	Boce Svc-HS-Tuit-Basc Occ	135,340	132,370	2,970	2.24%
2280-490-01-2101	Boces Services-HS-Hme Tch	4,572,400	3,903,420	668,980	17.14%
2280 State function Subtotal		5,186,204	4,544,007	642,197	14.13%
2330 Teaching-Special Schools					
2330-150-01-2335	Instr Salary-HS-GED	12,000	12,000	0	0.00%
2330-150-15-2300	Instr Salary-Elem -Summ	292,648	262,667	29,981	11.41%
2330-150-16-2300	Instr Salary-Midd -Summ	201,500	191,500	10,000	5.22%
2330-150-17-2104	Instr Slry-Sec -Comm Schl	50,000	100,000	-50,000	-50.00%
2330-150-17-2105	Ins Sal-Sec-CS Winter	65,000	0	65,000	**** **%
2330-150-17-2300	Instr Salary-Sec -Summ	329,847	313,398	16,449	5.25%
2330-160-15-2300	Noninstr Slry-Elem -Summ	7,314	4,753	2,561	53.88%

Proposed Budget

Fiscal Year: 2021

Fund: A General Fund

Budget Account	Description	2020-2021 Proposed Budget	2019-2020 Adopted Budget	Dollar Change	Percent Change
INSTRUCTION					
Teaching					
2330 Teaching-Special Schools					
2330-160-16-2300	Noninstr Stry-Midd -Summ	14,789	4,741	10,048	211.94%
2330-160-17-2300	Noninstr Salry-Sec -Summ	39,500	19,500	20,000	102.56%
2330-400-00-2104	Contractual and Other	22,446	75,000	-52,554	-70.07%
2330-400-15-1105	Contr-Elem -Security	12,000	12,000	0	0.00%
2330-400-16-1105	Contr-Midd -Security	8,000	8,000	0	0.00%
2330-400-17-1105	Contr-Sec -Security	11,200	11,200	0	0.00%
	2330 State function Subtotal	1,066,244	1,014,759	51,485	5.07%
	Teaching Subtotal	96,953,808	96,203,818	749,990	0.78%
Instructional Media					
2610 School Library & AV					
2610-150-00-0000	Instructional Salary	681,547	657,839	23,708	3.60%
2610-400-00-2104	Contractual and Other	0	135,303	-135,303	-100.00%
2610-450-01-0000	Supplies-HS	2,700	2,900	-200	-6.90%
2610-450-02-0000	Supplies-TT	500	700	-200	-28.57%
2610-450-03-0000	Supplies-PPK	1,100	1,350	-250	-18.52%
2610-450-08-0000	Supplies-WC	800	1,000	-200	-20.00%
2610-450-10-0000	Supplies-MH	1,200	1,400	-200	-14.29%
2610-450-11-0000	Supplies-MMS	1,100	1,350	-250	-18.52%
2610-460-01-0000	Library A/V - IMA-HS	9,000	9,000	0	0.00%
2610-460-02-0000	Library A/V - IMA-TT	9,000	9,000	0	0.00%
2610-460-03-0000	Library A/V - IMA-PPK	12,000	12,000	0	0.00%
2610-460-07-0000	Library A/V - IMA-TM	1,000	1,000	0	0.00%
2610-460-08-0000	Library A/V - IMA-WC	6,900	6,900	0	0.00%
2610-460-10-0000	Library A/V - IMA-MH	9,599	9,599	0	0.00%
2610-460-11-0000	Library A/V - IMA-MMS	9,000	9,000	0	0.00%
2610-460-13-0000	St Aid- IMA-Parochs	3,062	3,700	-638	-17.24%
2610-490-00-0000	BOCES Services	192,971	172,851	20,120	11.64%
	2610 State function Subtotal	941,479	1,034,892	-93,413	-9.03%
2630 Computer Assisted Instruction					
2630-150-00-0000	Instructional Salary	140,111	131,299	8,812	6.71%
2630-160-00-0000	Noninstructional Salary	633,348	698,157	-64,809	-9.28%
2630-200-00-0000	Equipment	95,000	99,800	-4,800	-4.81%
2630-200-01-2104	Equipment	0	22,500	-22,500	-100.00%
2630-200-02-2104	Equip-Comm Schl	0	5,000	-5,000	-100.00%
2630-200-03-2104	Equipment	0	5,000	-5,000	-100.00%
2630-200-07-2104	Equipment	0	2,500	-2,500	-100.00%
2630-200-08-2104	Equipment	0	5,000	-5,000	-100.00%
2630-200-10-2104	Equipment	0	5,000	-5,000	-100.00%
2630-200-11-2104	Equipment	0	5,000	-5,000	-100.00%
2630-220-00-0000	St AidHardwr-IMA	152,449	151,251	1,198	0.79%
2630-400-00-0000	Contractual	155,000	159,475	-4,475	-2.81%
2630-400-00-2104	Contractual and Other	125,000	175,000	-50,000	-28.57%
2630-401-00-0000	Travel/PD	15,000	15,000	0	0.00%
2630-450-00-0000	Supplies	79,000	89,175	-10,175	-11.41%
2630-460-00-1662	St Aid Soft-IMA	121,608	158,706	-37,098	-23.38%
2630-460-00-1680	Maint/Rpr Instr Equip-IMA	107,000	107,000	0	0.00%
2630-460-00-1791	St Aid Hard Lease-IMA	152,449	121,547	30,902	25.42%
2630-460-13-1791	St Aid Hard Ls-IMA-Paroch	4,809	4,809	0	0.00%
2630-490-00-0000	BOCES Services	779,000	759,095	19,905	2.62%
2630-490-00-1639	BOCES Services-Dist Lrng	898,987	862,160	36,827	4.27%

Middletown City School District

Proposed Budget

Fiscal Year: 2021

Fund: A General Fund

Budget Account	Description	2020-2021 Proposed Budget	2019-2020 Adopted Budget	Dollar Change	Percent Change
INSTRUCTION					
Instructional Media					
2630 Computer Assisted Instruction					
2630-490-00-1642	BOCES Svcs-Comp Repair	20,000	20,000	0	0.00%
2630 State function Subtotal		3,478,761	3,602,474	-123,713	-3.43%
Instructional Media Subtotal		4,420,240	4,637,366	-217,126	-4.68%
Pupil Services					
2805 Attendance-Regular School					
2805-160-00-0000	Noninstructional Salary	452,202	313,247	138,955	44.36%
2805-160-00-2801	Noninstr Salary-AIDP	29,760	29,760	0	0.00%
2805 State function Subtotal		481,962	343,007	138,955	40.51%
2810 Guidance-Regular School					
2810-150-00-2104	Instr Salary-Comm Schl	142,262	0	142,262	****.***%
2810-150-01-0000	Instructional Salary-HS	947,466	849,292	98,174	11.56%
2810-150-02-0000	Instructional Salary-TT	232,789	229,002	3,787	1.65%
2810-150-11-0000	Instructional Salary-MMS	223,740	229,559	-5,819	-2.53%
2810-160-01-0000	Noninstructional Salry-HS	186,515	235,746	-49,231	-20.88%
2810-160-02-0000	Noninstructional Salry-TT	46,425	44,890	1,535	3.42%
2810-160-11-0000	Noninstructional Slry-MMS	39,254	38,389	865	2.25%
2810-450-01-0000	Supplies-HS	3,200	3,200	0	0.00%
2810-450-02-0000	Supplies-TT	500	500	0	0.00%
2810-450-11-0000	Supplies-MMS	500	500	0	0.00%
2810-490-01-0000	BOCES Services-HS	19,700	14,700	5,000	34.01%
2810 State function Subtotal		1,842,351	1,645,778	196,573	11.94%
2815 Health Svcs-Regular School					
2815-150-00-0000	Instructional Salary	121,524	118,362	3,162	2.67%
2815-160-00-0000	Noninstructional Salary	907,474	892,039	15,435	1.73%
2815-200-00-2173	Equip-Nurse Practitioner	825	825	0	0.00%
2815-400-00-2173	Contrcl-Nurse Practitionr	8,000	8,300	-300	-3.61%
2815-401-00-2173	Travel/PD-Nurse Practitio	8,000	8,000	0	0.00%
2815-401-01-0000	Travel/PD-HS	512	390	122	31.28%
2815-401-02-0000	Travel/PD-TT	256	195	61	31.28%
2815-401-03-0000	Travel/PD-PPK	512	455	57	12.53%
2815-401-07-0000	Travel/PD-TM	256	65	191	293.85%
2815-401-08-0000	Travel/PD-WC	256	256	0	0.00%
2815-401-10-0000	Travel/PD-MH	256	256	0	0.00%
2815-401-11-0000	Travel/PD-MMS	256	195	61	31.28%
2815-403-08-0000	Maint/Rpr Equipment-WC	0	800	-800	-100.00%
2815-450-00-2173	Supplies-Nurse Prctitionr	1,750	1,750	0	0.00%
2815-450-01-0000	Supplies-HS	2,100	2,300	-200	-8.70%
2815-450-02-0000	Supplies-TT	800	1,000	-200	-20.00%
2815-450-03-0000	Supplies-PPK	2,300	2,500	-200	-8.00%
2815-450-07-0000	Supplies-TM	450	600	-150	-25.00%
2815-450-08-0000	Supplies-WC	800	1,000	-200	-20.00%
2815-450-10-0000	Supplies-MH	900	1,100	-200	-18.18%
2815-450-11-0000	Supplies-MMS	1,000	1,200	-200	-16.67%
2815 State function Subtotal		1,058,227	1,041,588	16,639	1.60%
2820 Psychological Svcs-Reg Schl					
2820-450-00-1121	Supplies-Test Mtrls	30,000	45,000	-15,000	-33.33%
2820 State function Subtotal		30,000	45,000	-15,000	-33.33%

Proposed Budget

Fiscal Year: 2021

Fund: A General Fund

Budget Account	Description	2020-2021 Proposed Budget	2019-2020 Adopted Budget	Dollar Change	Percent Change
INSTRUCTION					
Pupil Services					
2825 Social Work Svcs-Regular School					
2825-150-00-0000	Instructional Salary	179,493	269,468	-89,975	-33.39%
	2825 State function Subtotal	179,493	269,468	-89,975	-33.39%
2830 Pupil Personnel Svcs-Special Schoo					
2830-150-00-0000	Instructional Salary	66,294	65,975	319	0.48%
	2830 State function Subtotal	66,294	65,975	319	0.48%
2850 Co-Curricular Activ-Reg Schl					
2850-150-00-0000	Instructional Salary	39,270	38,500	770	2.00%
2850-150-01-0000	Instr Salary-HS	92,733	0	92,733	****.***%
2850-150-02-0000	Instr Sal-TT	62,619	0	62,619	****.***%
2850-150-03-0000	Instr Sal-PPK	4,489	0	4,489	****.***%
2850-150-08-0000	Instr Sal-WC	2,565	0	2,565	****.***%
2850-150-10-0000	Instr Sal-MH	7,999	0	7,999	****.***%
2850-150-11-0000	Instr Sal-MMS	48,156	0	48,156	****.***%
2850-450-00-0000	Materials & Supplies	0	950	-950	-100.00%
	2850 State function Subtotal	257,831	39,450	218,381	553.56%
2855 Interscholastic Athletics-Reg Schl					
2855-150-01-0000	Instructional Salary	599,937	589,237	10,700	1.82%
2855-160-01-0000	Noninstructional Salary	181,636	239,809	-58,173	-24.26%
2855-200-01-0000	Equipment	240,000	245,922	-5,922	-2.41%
2855-400-01-0000	Contractual	28,470	28,470	0	0.00%
2855-400-01-1162	Awards & Registrations-HS	38,335	37,335	1,000	2.68%
2855-401-01-0000	Travel/PD	450	0	450	****.***%
2855-403-01-0000	Maint/Rpr Equipment	59,800	57,800	2,000	3.46%
2855-450-01-0000	Supplies	110,000	115,000	-5,000	-4.35%
2855-450-01-1071	Supplies-First Aid	7,000	9,000	-2,000	-22.22%
2855-490-01-0000	BOCES Services	136,301	118,604	17,697	14.92%
	2855 State function Subtotal	1,401,929	1,441,177	-39,248	-2.72%
	Pupil Services Subtotal	5,318,087	4,891,443	426,644	8.72%
	INSTRUCTION Subtotal	115,278,715	113,052,967	2,225,748	1.97%
PUPIL TRANSPORTATION					
Pupil Transportation					
5510 District Transportation Services					
5510-160-00-0000	Noninstructional Salary	42,462	52,547	-10,085	-19.19%
5510-400-00-0000	Contractual	0	3,500	-3,500	-100.00%
5510-450-00-1532	Supplies-Gas	45,000	50,000	-5,000	-10.00%
	5510 State function Subtotal	87,462	106,047	-18,585	-17.53%
5540 Contract Transportation-Med Elgble					
5540-400-00-0000	Contractual	5,841,812	5,511,188	330,624	6.00%
5540-400-00-2150	Contractual-Spec Educ	3,270,229	2,838,502	431,727	15.21%
5540-400-00-2300	Contractual-Summ	218,149	96,900	121,249	125.13%
5540-401-00-2120	Travel/PD-Gifted	5,195	5,195	0	0.00%
5540-401-00-2150	Travel/PD-Spec Educ	50,000	50,000	0	0.00%
5540-401-00-2170	Travel/PD-Music	13,010	13,010	0	0.00%

Middletown City School District

Proposed Budget

Fiscal Year: 2021

Fund: A General Fund

Budget Account	Description	2020-2021 Proposed Budget	2019-2020 Adopted Budget	Dollar Change	Percent Change
PUPIL TRANSPORTATION					
Pupil Transportation					
5540 Contract Transportation-Med Elgble					
5540-401-00-2190	Travel/PD-Sports	364,784	351,950	12,834	3.65%
5540-402-01-0000	Field Trips-HS	15,000	11,200	3,800	33.93%
5540-402-01-2103	Field Trips-HS-NJROTC	3,500	3,500	0	0.00%
5540-402-01-2281	Field Trips-HS-Proj Step	3,350	3,350	0	0.00%
5540-402-01-2810	Field Trips-HS-Guidance	500	500	0	0.00%
5540-402-02-0000	Field Trips-TT	3,000	2,260	740	32.74%
5540-402-03-0000	Field Trips-PPK	3,000	0	3,000	****. **%
5540-402-08-0000	Field Trips-WC	3,000	0	3,000	****. **%
5540-402-10-0000	Field Trips-MH	3,000	200	2,800	1400.00%
5540-402-11-0000	Field Trips-MMS	3,000	800	2,200	275.00%
5540-450-00-1522	Supplies-Bus Fuel	350,000	375,000	-25,000	-6.67%
5540 State function Subtotal		10,150,529	9,263,555	886,974	9.57%
Pupil Transportation Subtotal		10,237,991	9,369,602	868,389	9.27%
PUPIL TRANSPORTATION Subtotal		10,237,991	9,369,602	868,389	9.27%
COMMUNITY SERVICES					
Other Community Services					
8060 Civic Activities					
8060-400-00-0000	Contractual	985	985	0	0.00%
8060 State function Subtotal		985	985	0	0.00%
8070 Census					
8070-400-00-0000	Contractual	5,000	5,000	0	0.00%
8070 State function Subtotal		5,000	5,000	0	0.00%
Other Community Services Subtotal		5,985	5,985	0	0.00%
COMMUNITY SERVICES Subtotal		5,985	5,985	0	0.00%
UNDISTRIBUTED					
Employee Benefits					
9010 State Retirement					
9010-810-00-0000	ERS	2,091,230	2,091,230	0	0.00%
9010-810-00-2104	ERS-Comm Schl	55,404	55,404	0	0.00%
9010-810-00-8270	Reserve for Retire-ERS	500,000	500,000	0	0.00%
9010 State function Subtotal		2,646,634	2,646,634	0	0.00%
9020 Teachers' Retirement					
9020-820-00-0000	TRS	8,342,387	8,342,387	0	0.00%
9020-820-00-2104	TRS-Comm Schl	85,000	72,858	12,142	16.67%
9020-820-00-8270	Reserve for Retire-TRS	500,000	0	500,000	****. **%
9020 State function Subtotal		8,927,387	8,415,245	512,142	6.09%
9030 Social Security					
9030-830-00-0000	Soc Sec	6,549,897	6,255,794	294,103	4.70%
9030-830-00-2104	Soc Sec-Comm Schl	79,000	73,091	5,909	8.08%
9030 State function Subtotal		6,628,897	6,328,885	300,012	4.74%

Middletown City School District

Proposed Budget

Fiscal Year: 2021

Fund: A General Fund

Budget Account	Description	2020-2021 Proposed Budget	2019-2020 Adopted Budget	Dollar Change	Percent Change
UNDISTRIBUTED					
Employee Benefits					
9040 Workers' Compensation					
9040-490-00-0000	BOCES Services	9,445	9,275	170	1.83%
9040-840-00-0000	Workers' Comp	500,000	525,000	-25,000	-4.76%
9040-840-00-2104	Workers' Comp-Comm Schl	30,000	35,000	-5,000	-14.29%
9040-840-00-8140	Reserve for Workers Comp	500,000	500,000	0	0.00%
	9040 State function Subtotal	1,039,445	1,069,275	-29,830	-2.79%
9045 Life Insurance					
9045-845-00-0000	Life Ins	35,200	35,200	0	0.00%
	9045 State function Subtotal	35,200	35,200	0	0.00%
9050 Unemployment Insurance					
9050-850-00-0000	Unemployment Ins	140,704	147,704	-7,000	-4.74%
9050-850-00-8150	Reserve for Unemployment	50,000	0	50,000	****.***%
	9050 State function Subtotal	190,704	147,704	43,000	29.11%
9055 Disability Insurance					
9055-855-00-0000	Disability Ins	29,222	25,972	3,250	12.51%
	9055 State function Subtotal	29,222	25,972	3,250	12.51%
9060 Hospital, Medical, Dental Insurance					
9060-860-00-0000	Hosp/Med/Dent	19,397,634	18,485,292	912,342	4.94%
9060-860-00-2104	Hosp/Med/Dent-Comm Schl	100,000	110,000	-10,000	-9.09%
9060-861-00-1061	Hosp/Med/Dent-ACA	59,100	59,100	0	0.00%
	9060 State function Subtotal	19,556,734	18,654,392	902,342	4.84%
9070 Union Welfare Benefits					
9070-870-00-0000	Union Welfare Benefits	169,728	166,400	3,328	2.00%
	9070 State function Subtotal	169,728	166,400	3,328	2.00%
9089 Other (specify)					
9089-889-00-0000	Tuition Reimb	65,000	65,000	0	0.00%
	9089 State function Subtotal	65,000	65,000	0	0.00%
	Employee Benefits Subtotal	39,288,951	37,554,707	1,734,244	4.62%
Debt Service					
9711 Serial Bonds-School Construction					
9711-600-00-0000	Principal-Serial Bonds	6,135,000	5,660,000	475,000	8.39%
9711-700-00-0000	Interest-Serial Bonds	2,197,158	2,250,719	-53,561	-2.38%
	9711 State function Subtotal	8,332,158	7,910,719	421,439	5.33%
9731 Bond Antic Notes-School Constructio					
9731-600-00-0000	Principal-BANS	3,595,000	5,180,000	-1,585,000	-30.60%
9731-700-00-0000	Interest-BANS	1,562,400	1,347,046	215,354	15.99%
	9731 State function Subtotal	5,157,400	6,527,046	-1,369,646	-20.98%
9785 Install Purch Debt-State Aided Hard					
9785-600-00-0000	Principal-Install Purch	0	602,110	-602,110	-100.00%
9785-700-00-0000	Interest-Install Purch	0	86,766	-86,766	-100.00%
	9785 State function Subtotal	0	688,876	-688,876	-100.00%

Middletown City School District

Proposed Budget

Fiscal Year: 2021

Fund: A General Fund

Budget Account	Description	2020-2021 Proposed Budget	2019-2020 Adopted Budget	Dollar Change	Percent Change
UNDISTRIBUTED					
Debt Service					
9789 Other Debt (specify)					
9789-600-00-0000	Principal, Other Debt/EPC	616,396	0	616,396	****.***%
9789-700-00-0000	Interest-Other Debt/EPC	72,479	0	72,479	****.***%
9789 State function Subtotal		688,875	0	688,875	****.***%
Debt Service Subtotal		14,178,433	15,126,641	-948,208	-6.27%
Interfund Transfers					
9901 Transfer to Other Funds					
9901-930-00-0000	Transfer to Food Service	39,400	39,400	0	0.00%
9901-950-00-0000	Transfer to Special Aid	637,500	625,000	12,500	2.00%
9901 State function Subtotal		676,900	664,400	12,500	1.88%
9950 Transfer to Capital Fund					
9950-900-00-0000	Transfer to Cap Funds	275,000	100,000	175,000	175.00%
9950 State function Subtotal		275,000	100,000	175,000	175.00%
Interfund Transfers Subtotal		951,900	764,400	187,500	24.53%
UNDISTRIBUTED Subtotal		54,419,284	53,445,748	973,536	1.82%
Total General Fund		199,995,618	196,130,138	3,865,480	1.97%

Selection Criteria

Criteria Name: Last Run
Fund: A
Suppress Budget Accounts with Zero Amounts
Report Title: Proposed Budget
Column 1 Value: Proposed Amount
Column 2 Value: Current Year Initial
Column 3 Value: Dollar
Column 4 Value: Percent
Column 5 Value: None
Column 6 Value: None
Column 7 Value: None
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund/State Labels/State function
Subtotal Breaks: State function
Show break headers: State function
Printed by Michael Tuttle

Middletown City School District

State Category (3-Part Budget) Report

Fiscal Year: 2021

State Function	Description	2020-2021 Proposed Budget	2019-2020 Adopted Budget	Dollar Change	Percent Change
Report Totals		199,995,618.00	196,130,133.00	3,865,485.00	1.97%

Budget Component Summary

	2020-2021 Proposed Budget	% of Budget	2019-2020 Adopted Budget	% of Budget
Administration	20,477,629.00	10.24	18,898,808.00	9.63
Capital	33,279,595.00	16.64	34,220,573.00	17.45
Program	146,238,394.00	73.12	143,010,752.00	72.92
	199,995,618.00	100.00	196,130,133.00	100.00

Selection Criteria

Report Title: State Category (3-Part Budget) Report
 Column 1 Value: Proposed Amount
 Column 2 Value: Current Year Initial
 Column 3 Value: Dollar
 Column 4 Value: Percent
 Column 5 Value: None
 Column 6 Value: None
 From Column Value: Current Year Initial
 To Column Value: Proposed Amount
 Sort by: Budget Category / State Function Code
 Printed by Michael Tuttle

SUPERINTENDENT / ADMINISTRATOR COMPENSATION

School District Profile

The Superintendent of Schools is the Chief Executive Officer of the Enlarged City School District of Middletown. He is the CES of a business that can best be described as follows:

- \$199,995,618 – Proposed 2020-21 budget
- 1,100 total number of employees
- 7,850 total number of enrolled students
- 8 buildings/facilities

Superintendent's Qualifications

Richard Del Moro was selected to be the Superintendent of Schools for the Enlarged City School District of Middletown effective July 1, 2018.

In his forty plus years in education, Mr. Del Moro has been a teacher, a building level administrator and district level administrator. He holds a MS ED in Educational Administration from the University of Texas – El Paso. Also, Bachelor of Liberal Arts from Iona College. While living in El Paso, Texas he was teacher, an assistant principal and principal. In his thirty-two years of service to students, parents and teachers for the Enlarged City School District of Middletown, he has held principal positions at the elementary and secondary levels, Director of Secondary Education and most recently, before his appointment as Interim Superintendent, Mr. Del Moro was the Assistant Superintendent of Curriculum and Instruction. In addition, Mr. Del Moro has been asked to be a presenter at Global, National and NYS educational conferences.

Superintendent's Responsibilities

Statutory Responsibilities

The Superintendent of Schools bears ultimate responsibility for the entire operation of the school district. Some of the areas of responsibility include curriculum and instruction, business and finance, legal and governmental, personnel and human relations, community relations.

A Superintendent of Schools is charged by Education Law:

- To be the Chief Executive Officer of the School District;
- To enforce all provisions of law and all rules and regulations relating to the management of the school, including employee and student conduct;
- To prepare and have supervision over all courses of study;
- To have supervision over all instructional and non-instructional employees of the school district, including supervisors, teachers, aides, nurse, custodians, clerks, etc.

- To act as a liaison to various other governmental entities and local agencies and organizations.

The Superintendent's responsibilities do not fit the traditional workweek. In addition to office responsibilities, the Superintendent is expected to attend every Board meeting and work session, parent and teacher meetings, and various committee meetings, which are often held in the evenings. The Superintendent also attends various community and school events. A 60 to 70 hour workweek should not be considered unusual.

Compensation and Benefits

All district employees receive benefits required by law for social security, Medicare and retirement. Other benefits for eligible employees include, among others, life, disability, and health/dental insurance. The Superintendent's compensation is broken into three parts: salary, benefits and other remuneration.

Salary: \$305,325 Annual salary 2020-21

Benefits: \$70,409 Mandatory retirement contribution, social security, Medicare, Health, dental, life, disability, worker's compensation insurance

Other Remuneration: \$6,000 - Automobile allowance

New York State School Administrator Salary Disclosure

Chapter 474 of the Laws of 1996 and Education Law section 1608 required that the State Education Department prepare a statewide compilation of the salaries and other personnel costs of certain school administrators and make it available to all interested parties. Listed here are data, provided by school districts, of the salaries, employee benefits and other forms of remuneration for superintendents of schools (Type 1), deputy, assistant or associate superintendents (Type 2) and the salaries of any other certified school administrators or supervisors (Type 3) who are budgeted to be paid at or above a certain level (**\$141,000** for 2020-21). This listing refers to information budgeted in May 2020 and expected to be paid in 2020-21 and applies to a particular position in a school district, not necessarily a particular individual. In order to fully understand the meaning of the data, clarification from individual districts may be necessary.

A listing provided by title and salary for administrators with a 2020-21 annual salary of \$141,000 or more:

Position	2020-21 Salary	Employee Benefits	Other Remunerations
Superintendent of Schools	\$305,325	\$70,409	\$6,000
Assistant Superintendent Curriculum and Instruction	\$271,308	\$49,824	
Assistant Superintendent of Administration	\$256,860	\$62,485	
Principal High School	\$216,794		
Director of Athletics	\$194,328		
Principal Middle School	\$194,328		
Superintendent of Building and Grounds	\$190,129		
Director of Special Education	\$189,411		
Principal Elementary	\$183,130		
Director of ESL	\$182,280		
Coordinator of Literacy	\$180,801		
Assistant Principal Elementary	\$170,394		
Instructional Leader	\$164,898		
Dean of Students	\$164,567		
Associate Principal	\$161,232		
Principal Elementary	\$160,557		
Assistant Principal Elementary	\$160,473		
Coordinator of Math	\$157,057		
Instructional Leader	\$154,353		
Principal Middle School	\$153,043		
Assistant Principal Elementary	\$152,884		
Principal Elementary	\$150,913		
Instructional Leader	\$150,913		
Instructional Leader	\$150,913		
Director of Personnel	\$150,870		
Dean of Students	\$150,422		
Assistant Superintendent of Building and Grounds	\$147,994		
Dean of Students	\$147,146		
Instructional Leader	\$144,033		
Instructional Leader	\$144,033		
Instructional Leader	\$144,033		
Dean of Students	\$143,706		
Dean of Students	\$143,706		
Dean of Students	\$143,706		

FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES

▼
\$79,657,895

▼
\$41,838,267

PUPILS

PUPILS

▼
7,397

▼
1,259

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL

▼
\$10,769

▼
\$33,231

SIMILAR DISTRICT GROUP HIGH NEED/RESOURCE CAPACITY URBAN OR SUBURBAN

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES



\$2,607,418,443

PUPILS



215,052

EXPENDITURES PER PUPIL



\$12,125

INSTRUCTIONAL EXPENDITURES



\$1,144,010,444

PUPILS



35,167

EXPENDITURES PER PUPIL



\$32,531

ALL SCHOOL DISTRICTS**GENERAL EDUCATION****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****INSTRUCTIONAL EXPENDITURES****\$35,199,223,413****\$15,660,696,162****PUPILS****PUPILS****2,632,781****485,151****EXPENDITURES PER PUPIL****EXPENDITURES PER PUPIL****\$13,370****\$32,280**

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
▼	▼	▼
\$22,636	\$22,630	\$25,845

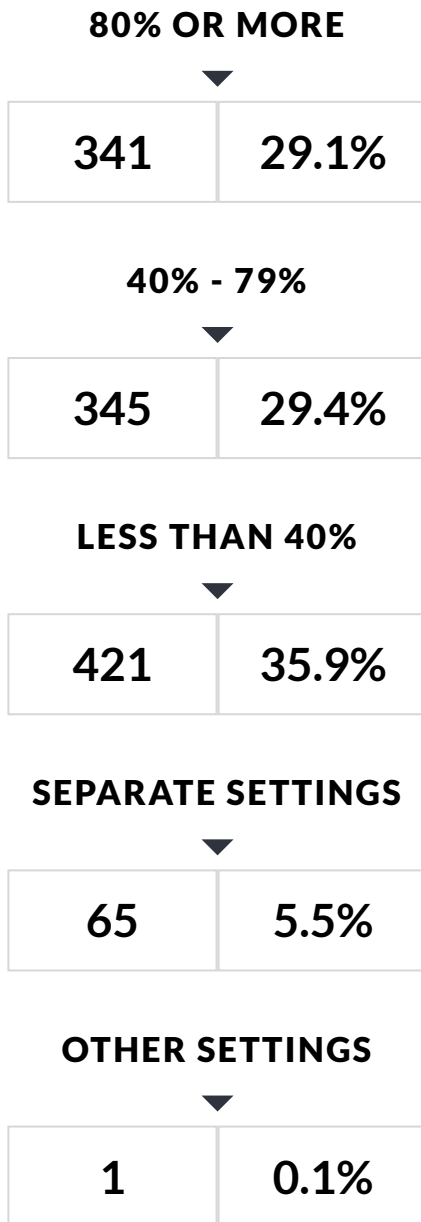
Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

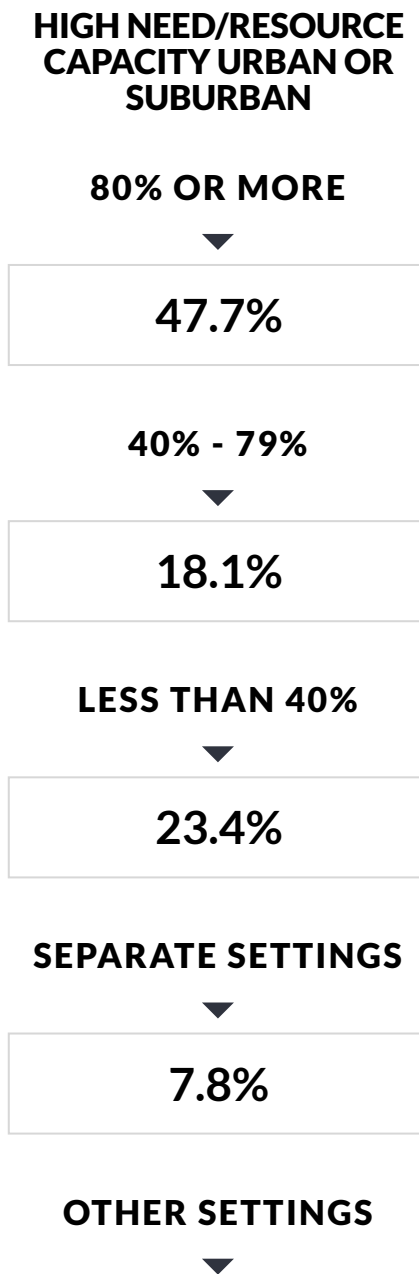
Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

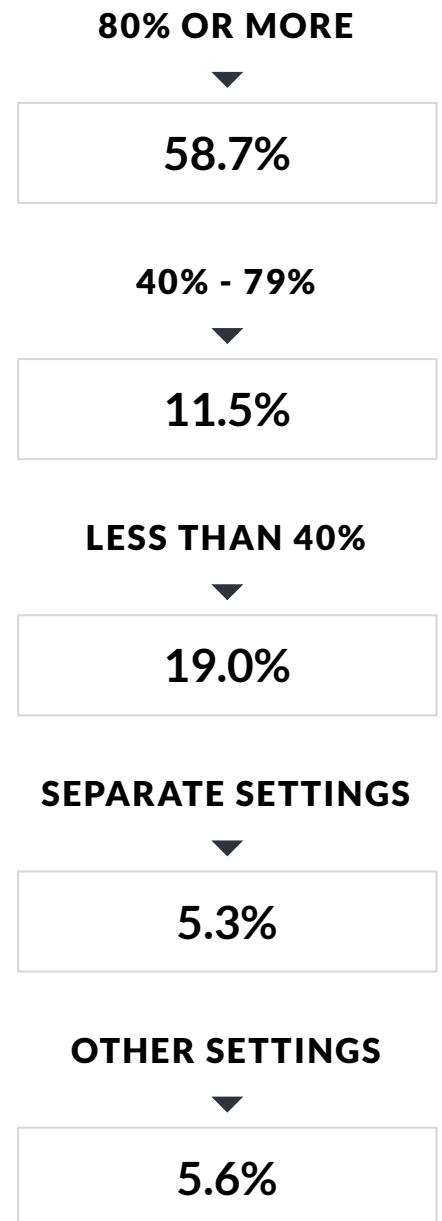
THIS SCHOOL DISTRICT



SIMILAR DISTRICT GROUP



NY STATE



3.0%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

**THIS SCHOOL
DISTRICT**

15.4%

**SIMILAR DISTRICT
GROUP**

12.5%

NY STATE

14.7%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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MIDDLETOWN CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2018 - 19]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2019-20 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

GOOD STANDING

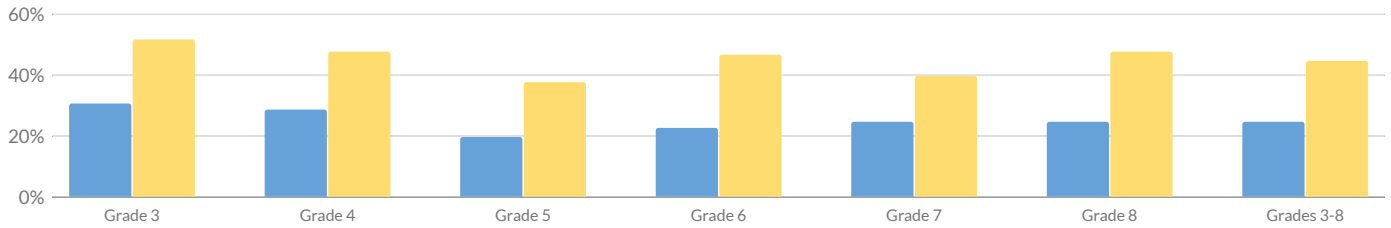
MADE PROGRESS

NA

GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	552	444	80%	87	16%	324	59%	33	6%	5	1%	49	9%	0	0%	54	10%
Female	255	212	83%	51	20%	146	57%	15	6%	3	1%	21	8%	0	0%	19	7%
Male	297	232	78%	36	12%	178	60%	18	6%	2	1%	28	9%	0	0%	35	12%
Multiracial	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
American Indian or Alaska Native	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
White	87	67	77%	23	26%	41	47%	3	3%	2	2%	5	6%	0	0%	13	15%
Black or African American	168	140	83%	21	13%	106	63%	13	8%	3	2%	17	10%	0	0%	8	5%
Hispanic or Latino	284	227	80%	41	14%	170	60%	16	6%	0	0%	25	9%	0	0%	32	11%
General-Education Students	431	371	86%	86	20%	279	65%	6	1%	0	0%	20	5%	0	0%	40	9%
Students with Disabilities	121	73	60%	1	1%	45	37%	27	22%	5	4%	29	24%	0	0%	14	12%
Non-English Language Learners	518	432	83%	87	17%	318	61%	27	5%	5	1%	38	7%	0	0%	43	8%
English Language Learners	34	12	35%	0	0%	6	18%	6	18%	0	0%	11	32%	0	0%	11	32%
Not Economically Disadvantaged	155	142	92%	39	25%	97	63%	6	4%	1	1%	7	5%	0	0%	5	3%
Economically Disadvantaged	397	302	76%	48	12%	227	57%	27	7%	4	1%	42	11%	0	0%	49	12%
Not Migrant	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Migrant	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Parents not in Armed Forces	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Parents in Armed Forces	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	531	430	81%	85	16%	312	59%	33	6%	4	1%	47	9%	0	0%	50	9%
Homeless	21	14	67%	2	10%	12	57%	0	0%	1	5%	2	10%	0	0%	4	19%
Not in Foster Care	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Foster Care	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–

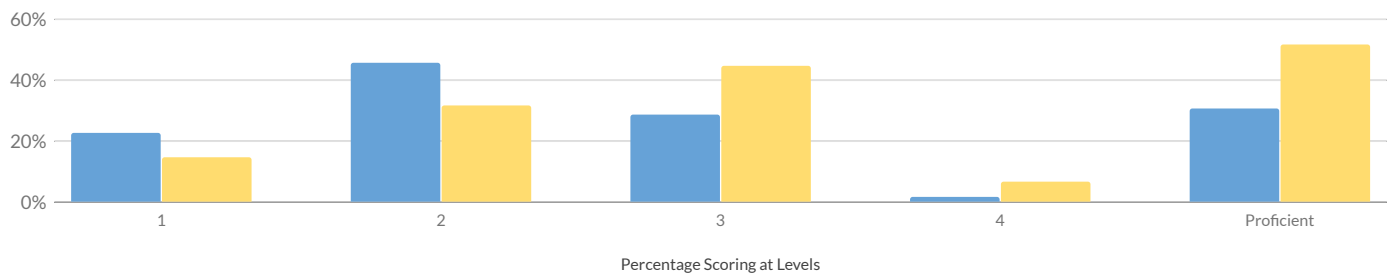
GRADES 3-8 ENGLISH LANGUAGE ARTS SUMMARY RESULTS (2018-19)



Percent Proficient

Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 3	45	483	113	23%	222	46%	138	29%	10	2%	148	31%
Grade 4	75	513	152	30%	211	41%	113	22%	37	7%	150	29%
Grade 5	76	539	283	53%	146	27%	72	13%	38	7%	110	20%
Grade 6	170	462	256	55%	100	22%	48	10%	58	13%	106	23%
Grade 7	178	447	204	46%	133	30%	87	19%	23	5%	110	25%
Grade 8	252	345	112	32%	146	42%	63	18%	24	7%	87	25%
Grades 3-8	796	2,789	1,120	40%	958	34%	521	19%	190	7%	711	25%

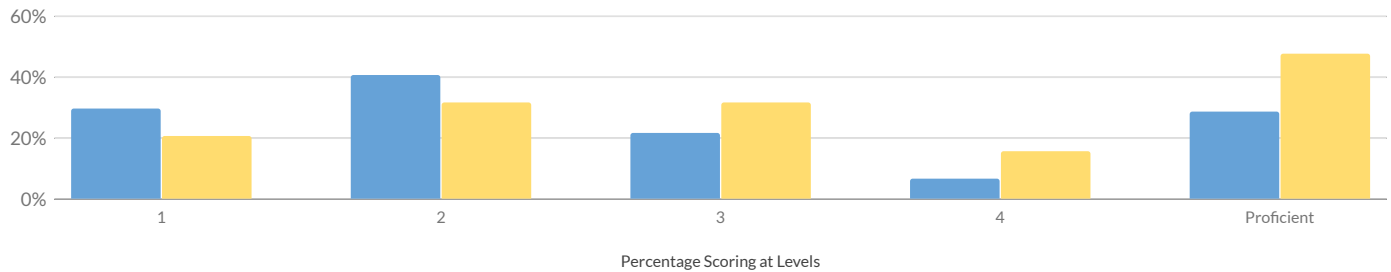
GRADE 3 ELA RESULTS



MEAN SCORE: 593

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	45	483	113	23%	222	46%	138	29%	10	2%	148	31%
General Education	27	418	72	17%	201	48%	135	32%	10	2%	145	35%
Students with Disabilities	18	65	41	63%	21	32%	3	5%	0	0%	3	5%
American Indian or Alaska Native	0	1	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	3	7	–	–	–	–	–	–	–	–	–	–
Black or African American	10	108	25	23%	50	46%	32	30%	1	1%	33	31%
Hispanic or Latino	24	289	74	26%	137	47%	73	25%	5	2%	78	27%
White	4	57	8	14%	22	39%	23	40%	4	7%	27	47%
Multiracial	4	21	5	24%	9	43%	7	33%	0	0%	7	33%
Small Group Total	3	8	1	13%	4	50%	3	38%	0	0%	3	38%
Female	22	232	48	21%	102	44%	76	33%	6	3%	82	35%
Male	23	251	65	26%	120	48%	62	25%	4	2%	66	26%
English Language Learners	11	84	52	62%	28	33%	4	5%	0	0%	4	5%
Non-English Language Learners	34	399	61	15%	194	49%	134	34%	10	3%	144	36%
Economically Disadvantaged	36	409	103	25%	189	46%	111	27%	6	1%	117	29%
Not Economically Disadvantaged	9	74	10	14%	33	45%	27	36%	4	5%	31	42%
Migrant	1	3	–	–	–	–	–	–	–	–	–	–
Not Migrant	44	480	–	–	–	–	–	–	–	–	–	–
Homeless	3	24	5	21%	12	50%	7	29%	0	0%	7	29%
Not Homeless	42	459	108	24%	210	46%	131	29%	10	2%	141	31%
In Foster Care	0	6	2	33%	2	33%	2	33%	0	0%	2	33%
Not in Foster Care	45	477	111	23%	220	46%	136	29%	10	2%	146	31%
Parent Not in Armed Forces	45	483	113	23%	222	46%	138	29%	10	2%	148	31%

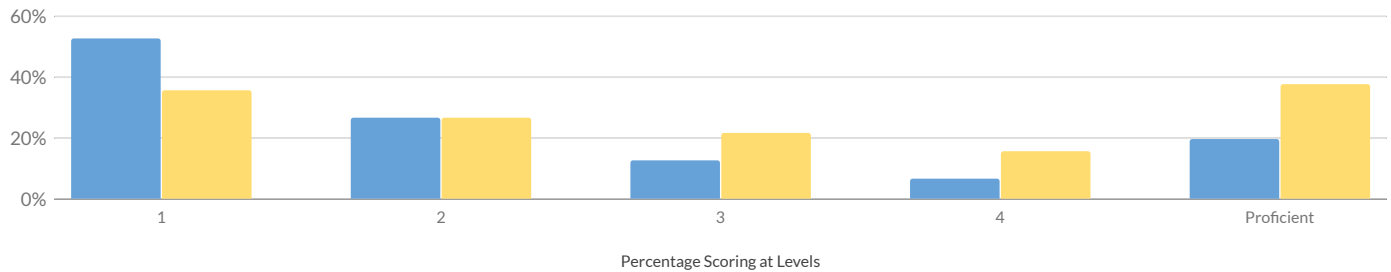
GRADE 4 ELA RESULTS



MEAN SCORE: 594

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	75	513	152	30%	211	41%	113	22%	37	7%	150	29%
General Education	55	452	109	24%	195	43%	111	25%	37	8%	148	33%
Students with Disabilities	20	61	43	70%	16	26%	2	3%	0	0%	2	3%
Asian or Native Hawaiian/Other Pacific Islander	0	11	1	9%	3	27%	3	27%	4	36%	7	64%
Black or African American	14	122	29	24%	64	52%	22	18%	7	6%	29	24%
Hispanic or Latino	44	291	105	36%	117	40%	56	19%	13	4%	69	24%
White	14	63	11	17%	15	24%	25	40%	12	19%	37	59%
Multiracial	3	26	6	23%	12	46%	7	27%	1	4%	8	31%
Female	35	257	58	23%	112	44%	64	25%	23	9%	87	34%
Male	40	256	94	37%	99	39%	49	19%	14	5%	63	25%
English Language Learners	10	77	50	65%	22	29%	5	6%	0	0%	5	6%
Non-English Language Learners	65	436	102	23%	189	43%	108	25%	37	8%	145	33%
Economically Disadvantaged	62	405	135	33%	173	43%	83	20%	14	3%	97	24%
Not Economically Disadvantaged	13	108	17	16%	38	35%	30	28%	23	21%	53	49%
Migrant	1	2	–	–	–	–	–	–	–	–	–	–
Not Migrant	74	511	–	–	–	–	–	–	–	–	–	–
Homeless	10	20	12	60%	5	25%	3	15%	0	0%	3	15%
Not Homeless	65	493	140	28%	206	42%	110	22%	37	8%	147	30%
In Foster Care	3	1	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	72	512	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	75	513	152	30%	211	41%	113	22%	37	7%	150	29%

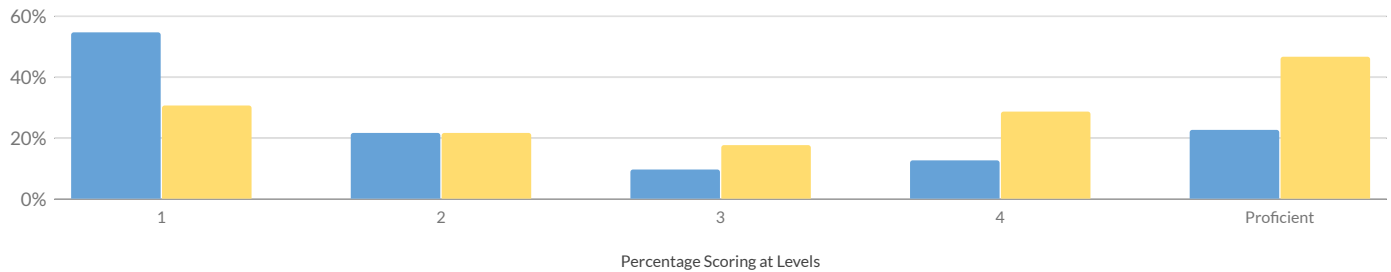
GRADE 5 ELA RESULTS



MEAN SCORE: 592

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	76	539	283	53%	146	27%	72	13%	38	7%	110	20%
General Education	52	471	222	47%	141	30%	71	15%	37	8%	108	23%
Students with Disabilities	24	68	61	90%	5	7%	1	1%	1	1%	2	3%
American Indian or Alaska Native	0	2	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	0	19	6	32%	4	21%	7	37%	2	11%	9	47%
Black or African American	11	114	60	53%	33	29%	14	12%	7	6%	21	18%
Hispanic or Latino	42	330	182	55%	95	29%	37	11%	16	5%	53	16%
White	20	56	25	45%	9	16%	12	21%	10	18%	22	39%
Multiracial	3	18	–	–	–	–	–	–	–	–	–	–
Small Group Total	3	20	10	50%	5	25%	2	10%	3	15%	5	25%
Female	31	265	124	47%	72	27%	50	19%	19	7%	69	26%
Male	45	274	159	58%	74	27%	22	8%	19	7%	41	15%
English Language Learners	7	67	62	93%	4	6%	1	1%	0	0%	1	1%
Non-English Language Learners	69	472	221	47%	142	30%	71	15%	38	8%	109	23%
Economically Disadvantaged	56	430	249	58%	111	26%	50	12%	20	5%	70	16%
Not Economically Disadvantaged	20	109	34	31%	35	32%	22	20%	18	17%	40	37%
Migrant	0	6	5	83%	0	0%	1	17%	0	0%	1	17%
Not Migrant	76	533	278	52%	146	27%	71	13%	38	7%	109	20%
Homeless	4	30	19	63%	8	27%	3	10%	0	0%	3	10%
Not Homeless	72	509	264	52%	138	27%	69	14%	38	7%	107	21%
In Foster Care	0	4	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	76	535	–	–	–	–	–	–	–	–	–	–
Parent in Armed Forces	0	2	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	76	537	–	–	–	–	–	–	–	–	–	–

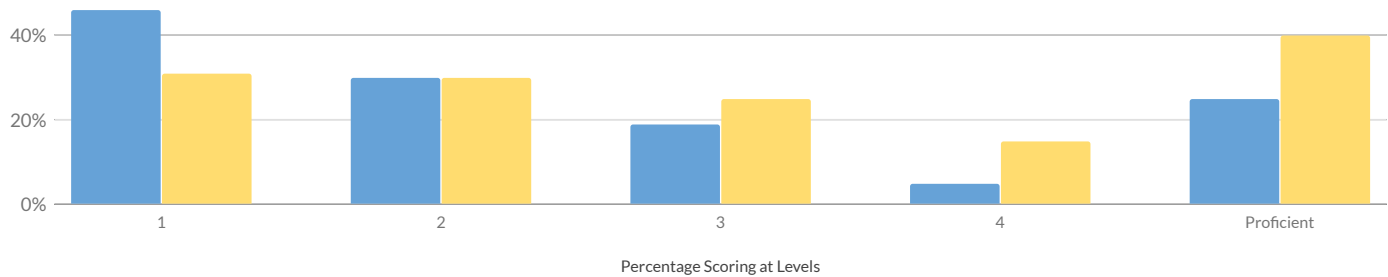
GRADE 6 ELA RESULTS



MEAN SCORE: 587

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	170	462	256	55%	100	22%	48	10%	58	13%	106	23%
General Education	131	391	193	49%	93	24%	48	12%	57	15%	105	27%
Students with Disabilities	39	71	63	89%	7	10%	0	0%	1	1%	1	1%
Asian or Native Hawaiian/Other Pacific Islander	3	13	3	23%	2	15%	2	15%	6	46%	8	62%
Black or African American	31	109	58	53%	27	25%	9	8%	15	14%	24	22%
Hispanic or Latino	88	266	155	58%	59	22%	29	11%	23	9%	52	20%
White	36	56	28	50%	8	14%	7	13%	13	23%	20	36%
Multiracial	11	18	12	67%	4	22%	1	6%	1	6%	2	11%
Female	81	219	108	49%	52	24%	29	13%	30	14%	59	27%
Male	89	243	148	61%	48	20%	19	8%	28	12%	47	19%
English Language Learners	15	38	36	95%	1	3%	1	3%	0	0%	1	3%
Non-English Language Learners	155	424	220	52%	99	23%	47	11%	58	14%	105	25%
Economically Disadvantaged	126	366	216	59%	82	22%	33	9%	35	10%	68	19%
Not Economically Disadvantaged	44	96	40	42%	18	19%	15	16%	23	24%	38	40%
Not Migrant	169	462	256	55%	100	22%	48	10%	58	13%	106	23%
Homeless	18	20	17	85%	2	10%	0	0%	1	5%	1	5%
Not Homeless	152	442	239	54%	98	22%	48	11%	57	13%	105	24%
In Foster Care	1	3	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	169	459	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	170	462	256	55%	100	22%	48	10%	58	13%	106	23%

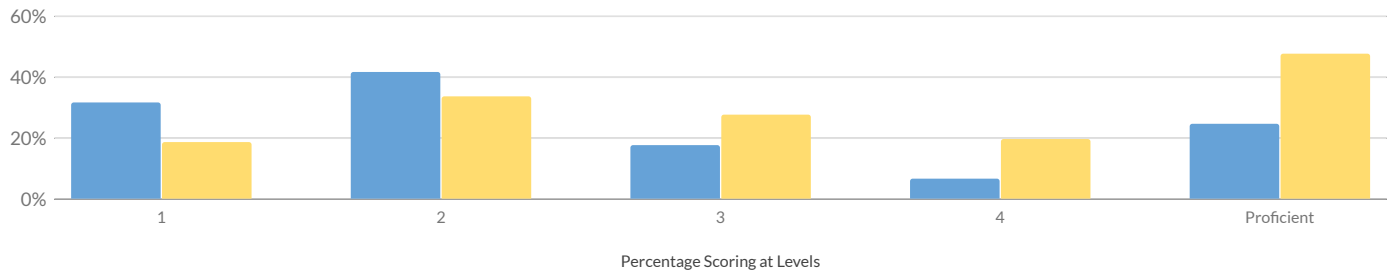
GRADE 7 ELA RESULTS



MEAN SCORE: 593

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	178	447	204	46%	133	30%	87	19%	23	5%	110	25%
General Education	133	387	161	42%	119	31%	85	22%	22	6%	107	28%
Students with Disabilities	45	60	43	72%	14	23%	2	3%	1	2%	3	5%
Asian or Native Hawaiian/Other Pacific Islander	7	13	0	0%	8	62%	4	31%	1	8%	5	38%
Black or African American	33	113	45	40%	38	34%	23	20%	7	6%	30	27%
Hispanic or Latino	101	263	133	51%	75	29%	42	16%	13	5%	55	21%
White	27	47	20	43%	9	19%	16	34%	2	4%	18	38%
Multiracial	10	11	6	55%	3	27%	2	18%	0	0%	2	18%
Female	84	206	80	39%	58	28%	52	25%	16	8%	68	33%
Male	94	241	124	51%	75	31%	35	15%	7	3%	42	17%
English Language Learners	13	38	37	97%	0	0%	1	3%	0	0%	1	3%
Non-English Language Learners	165	409	167	41%	133	33%	86	21%	23	6%	109	27%
Economically Disadvantaged	148	344	169	49%	102	30%	58	17%	15	4%	73	21%
Not Economically Disadvantaged	30	103	35	34%	31	30%	29	28%	8	8%	37	36%
Migrant	0	3	-	-	-	-	-	-	-	-	-	-
Not Migrant	178	444	-	-	-	-	-	-	-	-	-	-
Homeless	14	22	16	73%	4	18%	1	5%	1	5%	2	9%
Not Homeless	164	425	188	44%	129	30%	86	20%	22	5%	108	25%
In Foster Care	1	4	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	177	443	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	178	447	204	46%	133	30%	87	19%	23	5%	110	25%

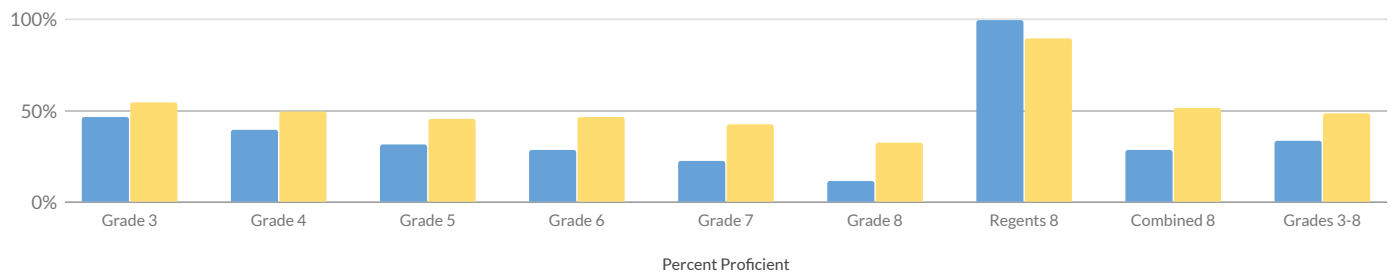
GRADE 8 ELA RESULTS



MEAN SCORE: 591

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	252	345	112	32%	146	42%	63	18%	24	7%	87	25%
General Education	208	280	71	25%	125	45%	60	21%	24	9%	84	30%
Students with Disabilities	44	65	41	63%	21	32%	3	5%	0	0%	3	5%
Asian or Native Hawaiian/Other Pacific Islander	9	10	—	—	—	—	—	—	—	—	—	—
Black or African American	58	112	37	33%	41	37%	25	22%	9	8%	34	30%
Hispanic or Latino	126	189	66	35%	91	48%	23	12%	9	5%	32	17%
White	50	30	5	17%	12	40%	9	30%	4	13%	13	43%
Multiracial	9	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	18	14	4	29%	2	14%	6	43%	2	14%	8	57%
Female	136	168	37	22%	77	46%	35	21%	19	11%	54	32%
Male	116	177	75	42%	69	39%	28	16%	5	3%	33	19%
English Language Learners	18	28	23	82%	5	18%	0	0%	0	0%	0	0%
Non-English Language Learners	234	317	89	28%	141	44%	63	20%	24	8%	87	27%
Economically Disadvantaged	192	259	101	39%	106	41%	39	15%	13	5%	52	20%
Not Economically Disadvantaged	60	86	11	13%	40	47%	24	28%	11	13%	35	41%
Migrant	1	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	251	344	—	—	—	—	—	—	—	—	—	—
Homeless	21	16	9	56%	6	38%	1	6%	0	0%	1	6%
Not Homeless	231	329	103	31%	140	43%	62	19%	24	7%	86	26%
In Foster Care	5	2	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	247	343	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	0	1	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	252	344	—	—	—	—	—	—	—	—	—	—

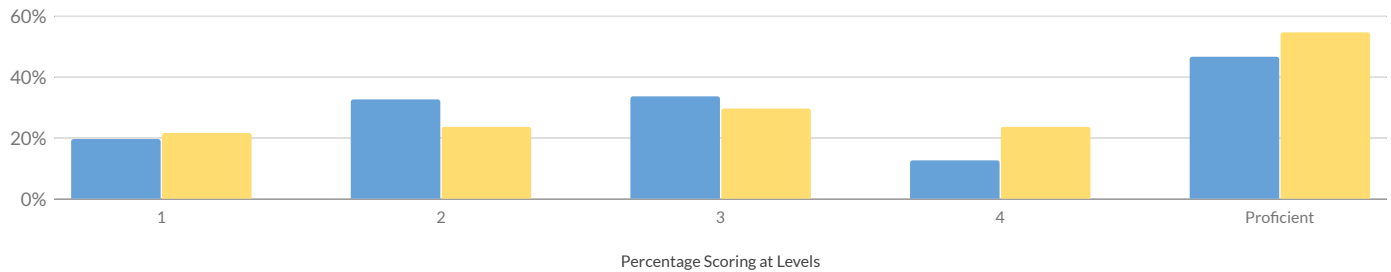
GRADES 3-8 MATHEMATICS SUMMARY RESULTS (2018-19)



Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
			#	%	#	%	#	%	#	%	#	%
Grade 3	42	485	95	20%	161	33%	166	34%	63	13%	229	47%
Grade 4	75	512	123	24%	186	36%	131	26%	72	14%	203	40%
Grade 5	80	536	216	40%	150	28%	107	20%	63	12%	170	32%
Grade 6	160	471	187	40%	146	31%	95	20%	43	9%	138	29%
Grade 7	194	432	196	45%	136	31%	74	17%	26	6%	100	23%
Grade 8	312	282	161	57%	86	30%	30	11%	5	2%	35	12%
Regents 8	—	66	0	0%	0	0%	10	15%	56	85%	66	100%
Combined 8	312	348	161	46%	86	25%	40	11%	61	18%	101	29%
Grades 3-8	863	2,784	978	35%	865	31%	613	22%	328	12%	941	34%

Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

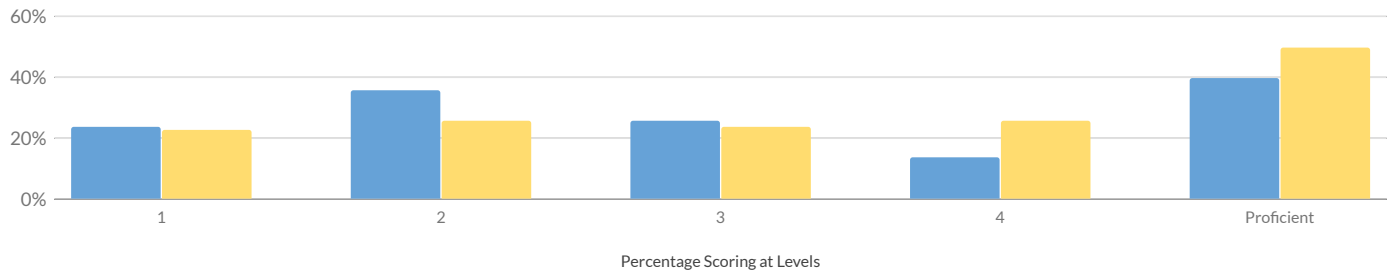
GRADE 3 MATH RESULTS



MEAN SCORE: 598

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	42	485	95	20%	161	33%	166	34%	63	13%	229	47%
General Education	23	420	57	14%	144	34%	156	37%	63	15%	219	52%
Students with Disabilities	19	65	38	58%	17	26%	10	15%	0	0%	10	15%
American Indian or Alaska Native	0	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	8	—	—	—	—	—	—	—	—	—	—
Black or African American	10	105	22	21%	42	40%	26	25%	15	14%	41	39%
Hispanic or Latino	20	294	63	21%	100	34%	100	34%	31	11%	131	45%
White	5	57	5	9%	13	23%	25	44%	14	25%	39	68%
Multiracial	5	20	5	25%	6	30%	9	45%	0	0%	9	45%
Small Group Total	2	9	0	0%	0	0%	6	67%	3	33%	9	100%
Female	22	231	37	16%	81	35%	85	37%	28	12%	113	49%
Male	20	254	58	23%	80	31%	81	32%	35	14%	116	46%
English Language Learners	6	90	35	39%	29	32%	22	24%	4	4%	26	29%
Non-English Language Learners	36	395	60	15%	132	33%	144	36%	59	15%	203	51%
Economically Disadvantaged	33	412	85	21%	140	34%	140	34%	47	11%	187	45%
Not Economically Disadvantaged	9	73	10	14%	21	29%	26	36%	16	22%	42	58%
Migrant	0	4	—	—	—	—	—	—	—	—	—	—
Not Migrant	42	481	—	—	—	—	—	—	—	—	—	—
Homeless	3	25	7	28%	11	44%	6	24%	1	4%	7	28%
Not Homeless	39	460	88	19%	150	33%	160	35%	62	13%	222	48%
In Foster Care	0	5	2	40%	0	0%	2	40%	1	20%	3	60%
Not in Foster Care	42	480	93	19%	161	34%	164	34%	62	13%	226	47%
Parent Not in Armed Forces	42	485	95	20%	161	33%	166	34%	63	13%	229	47%

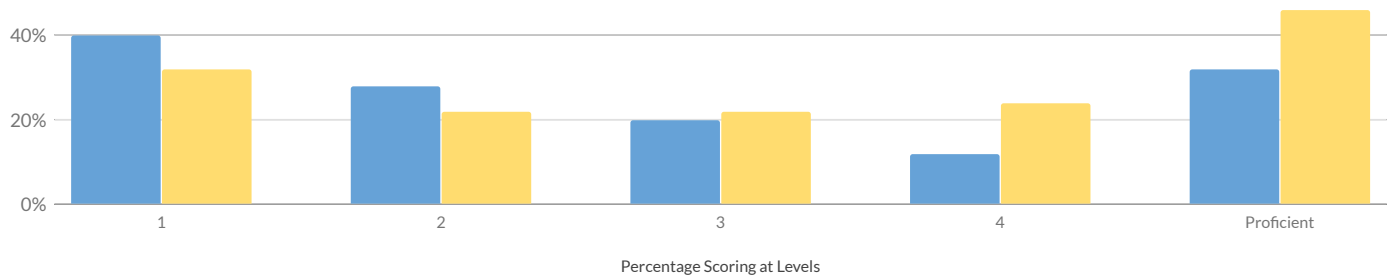
GRADE 4 MATH RESULTS



MEAN SCORE: 598

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	75	512	123	24%	186	36%	131	26%	72	14%	203	40%
General Education	52	454	89	20%	166	37%	127	28%	72	16%	199	44%
Students with Disabilities	23	58	34	59%	20	34%	4	7%	0	0%	4	7%
Asian or Native Hawaiian/Other Pacific Islander	0	11	1	9%	1	9%	1	9%	8	73%	9	82%
Black or African American	14	121	32	26%	47	39%	27	22%	15	12%	42	35%
Hispanic or Latino	43	293	78	27%	110	38%	78	27%	27	9%	105	36%
White	15	62	10	16%	16	26%	19	31%	17	27%	36	58%
Multiracial	3	25	2	8%	12	48%	6	24%	5	20%	11	44%
Female	37	255	58	23%	87	34%	75	29%	35	14%	110	43%
Male	38	257	65	25%	99	39%	56	22%	37	14%	93	36%
English Language Learners	5	84	41	49%	26	31%	15	18%	2	2%	17	20%
Non-English Language Learners	70	428	82	19%	160	37%	116	27%	70	16%	186	43%
Economically Disadvantaged	59	408	111	27%	158	39%	99	24%	40	10%	139	34%
Not Economically Disadvantaged	16	104	12	12%	28	27%	32	31%	32	31%	64	62%
Migrant	0	3	–	–	–	–	–	–	–	–	–	–
Not Migrant	75	509	–	–	–	–	–	–	–	–	–	–
Homeless	5	24	9	38%	8	33%	6	25%	1	4%	7	29%
Not Homeless	70	488	114	23%	178	36%	125	26%	71	15%	196	40%
In Foster Care	3	1	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	72	511	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	75	512	123	24%	186	36%	131	26%	72	14%	203	40%

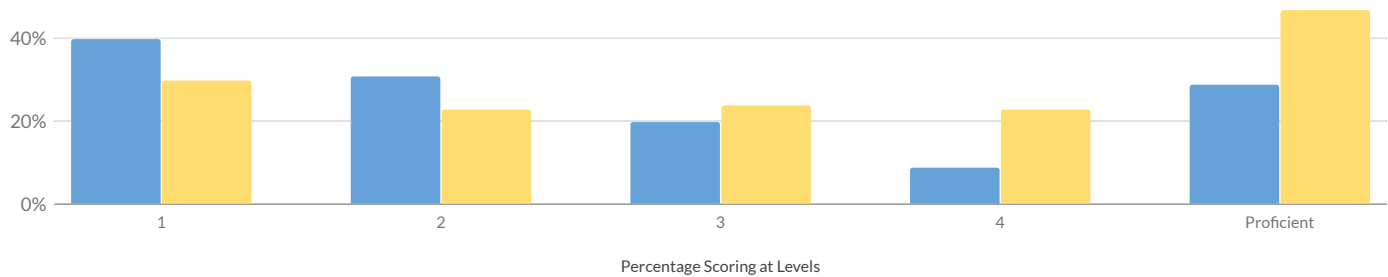
GRADE 5 MATH RESULTS



MEAN SCORE: 595

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	80	536	216	40%	150	28%	107	20%	63	12%	170	32%
General Education	54	470	163	35%	139	30%	106	23%	62	13%	168	36%
Students with Disabilities	26	66	53	80%	11	17%	1	2%	1	2%	2	3%
American Indian or Alaska Native	0	2	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	0	19	–	–	–	–	–	–	–	–	–	–
Black or African American	14	111	48	43%	30	27%	25	23%	8	7%	33	30%
Hispanic or Latino	43	330	143	43%	95	29%	59	18%	33	10%	92	28%
White	22	54	13	24%	18	33%	13	24%	10	19%	23	43%
Multiracial	1	20	9	45%	2	10%	2	10%	7	35%	9	45%
Small Group Total	0	21	3	14%	5	24%	8	38%	5	24%	13	62%
Female	40	257	94	37%	86	33%	51	20%	26	10%	77	30%
Male	40	279	122	44%	64	23%	56	20%	37	13%	93	33%
English Language Learners	5	71	42	59%	22	31%	7	10%	0	0%	7	10%
Non-English Language Learners	75	465	174	37%	128	28%	100	22%	63	14%	163	35%
Economically Disadvantaged	59	426	194	46%	121	28%	77	18%	34	8%	111	26%
Not Economically Disadvantaged	21	110	22	20%	29	26%	30	27%	29	26%	59	54%
Migrant	0	6	2	33%	1	17%	2	33%	1	17%	3	50%
Not Migrant	80	530	214	40%	149	28%	105	20%	62	12%	167	32%
Homeless	5	31	18	58%	7	23%	5	16%	1	3%	6	19%
Not Homeless	75	505	198	39%	143	28%	102	20%	62	12%	164	32%
In Foster Care	0	4	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	80	532	–	–	–	–	–	–	–	–	–	–
Parent in Armed Forces	0	2	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	80	534	–	–	–	–	–	–	–	–	–	–

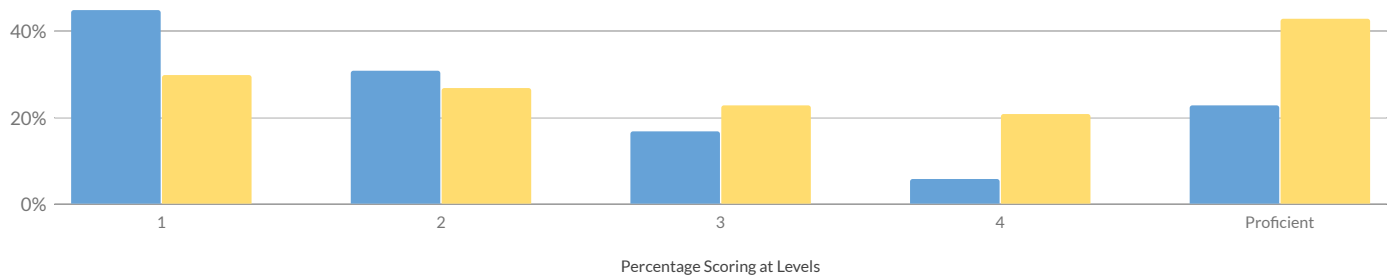
GRADE 6 MATH RESULTS



MEAN SCORE: 594

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	160	471	187	40%	146	31%	95	20%	43	9%	138	29%
General Education	117	404	137	34%	132	33%	92	23%	43	11%	135	33%
Students with Disabilities	43	67	50	75%	14	21%	3	4%	0	0%	3	4%
Asian or Native Hawaiian/Other Pacific Islander	1	15	0	0%	4	27%	6	40%	5	33%	11	73%
Black or African American	28	111	46	41%	33	30%	25	23%	7	6%	32	29%
Hispanic or Latino	84	272	114	42%	87	32%	53	19%	18	7%	71	26%
White	34	58	18	31%	18	31%	11	19%	11	19%	22	38%
Multiracial	12	15	9	60%	4	27%	0	0%	2	13%	2	13%
Female	71	227	82	36%	79	35%	49	22%	17	7%	66	29%
Male	89	244	105	43%	67	27%	46	19%	26	11%	72	30%
English Language Learners	10	45	33	73%	9	20%	2	4%	1	2%	3	7%
Non-English Language Learners	150	426	154	36%	137	32%	93	22%	42	10%	135	32%
Economically Disadvantaged	122	370	163	44%	114	31%	66	18%	27	7%	93	25%
Not Economically Disadvantaged	38	101	24	24%	32	32%	29	29%	16	16%	45	45%
Migrant	0	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	160	470	—	—	—	—	—	—	—	—	—	—
Homeless	14	25	17	68%	7	28%	1	4%	0	0%	1	4%
Not Homeless	146	446	170	38%	139	31%	94	21%	43	10%	137	31%
In Foster Care	0	3	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	160	468	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	160	471	187	40%	146	31%	95	20%	43	9%	138	29%

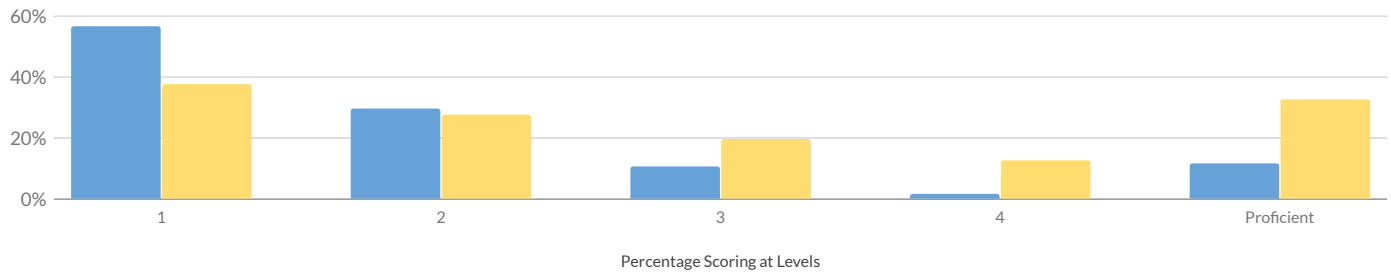
GRADE 7 MATH RESULTS



MEAN SCORE: 592

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	194	432	196	45%	136	31%	74	17%	26	6%	100	23%
General Education	151	370	146	39%	127	34%	71	19%	26	7%	97	26%
Students with Disabilities	43	62	50	81%	9	15%	3	5%	0	0%	3	5%
Asian or Native Hawaiian/Other Pacific Islander	5	14	3	21%	5	36%	5	36%	1	7%	6	43%
Black or African American	36	110	51	46%	34	31%	17	15%	8	7%	25	23%
Hispanic or Latino	113	253	120	47%	81	32%	39	15%	13	5%	52	21%
White	30	44	16	36%	14	32%	10	23%	4	9%	14	32%
Multiracial	10	11	6	55%	2	18%	3	27%	0	0%	3	27%
Female	95	195	82	42%	61	31%	37	19%	15	8%	52	27%
Male	99	237	114	48%	75	32%	37	16%	11	5%	48	20%
English Language Learners	15	38	28	74%	9	24%	0	0%	1	3%	1	3%
Non-English Language Learners	179	394	168	43%	127	32%	74	19%	25	6%	99	25%
Economically Disadvantaged	153	338	168	50%	104	31%	45	13%	21	6%	66	20%
Not Economically Disadvantaged	41	94	28	30%	32	34%	29	31%	5	5%	34	36%
Migrant	0	3	—	—	—	—	—	—	—	—	—	—
Not Migrant	194	429	—	—	—	—	—	—	—	—	—	—
Homeless	15	23	16	70%	5	22%	2	9%	0	0%	2	9%
Not Homeless	179	409	180	44%	131	32%	72	18%	26	6%	98	24%
In Foster Care	1	4	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	193	428	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	194	432	196	45%	136	31%	74	17%	26	6%	100	23%

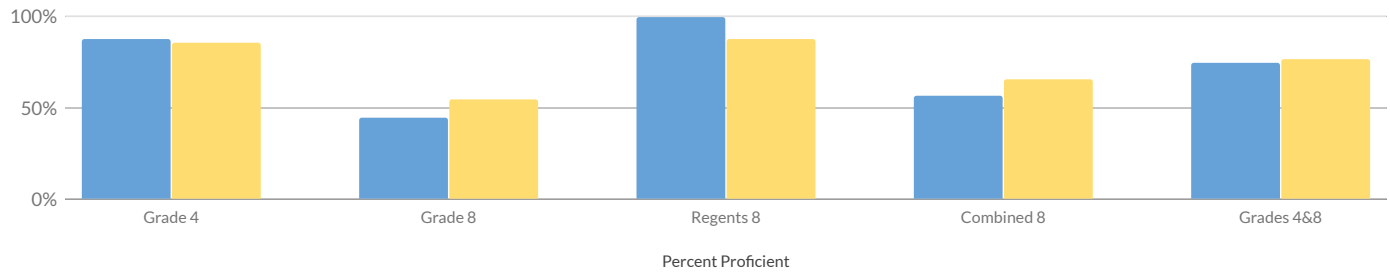
GRADE 8 MATH RESULTS



MEAN SCORE: 592

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	312	282	161	57%	86	30%	30	11%	5	2%	35	12%
General Education	259	227	116	51%	80	35%	27	12%	4	2%	31	14%
Students with Disabilities	53	55	45	82%	6	11%	3	5%	1	2%	4	7%
Asian or Native Hawaiian/Other Pacific Islander	13	6	—	—	—	—	—	—	—	—	—	—
Black or African American	74	95	60	63%	26	27%	7	7%	2	2%	9	9%
Hispanic or Latino	156	159	89	56%	53	33%	16	10%	1	1%	17	11%
White	60	18	7	39%	4	22%	5	28%	2	11%	7	39%
Multiracial	9	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	22	10	5	50%	3	30%	2	20%	0	0%	2	20%
Female	172	130	66	51%	42	32%	19	15%	3	2%	22	17%
Male	140	152	95	63%	44	29%	11	7%	2	1%	13	9%
English Language Learners	20	27	25	93%	2	7%	0	0%	0	0%	0	0%
Non-English Language Learners	292	255	136	53%	84	33%	30	12%	5	2%	35	14%
Economically Disadvantaged	228	223	138	62%	61	27%	21	9%	3	1%	24	11%
Not Economically Disadvantaged	84	59	23	39%	25	42%	9	15%	2	3%	11	19%
Migrant	1	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	311	281	—	—	—	—	—	—	—	—	—	—
Homeless	24	12	8	67%	3	25%	1	8%	0	0%	1	8%
Not Homeless	288	270	153	57%	83	31%	29	11%	5	2%	34	13%
In Foster Care	6	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	306	281	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	0	1	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	312	281	—	—	—	—	—	—	—	—	—	—

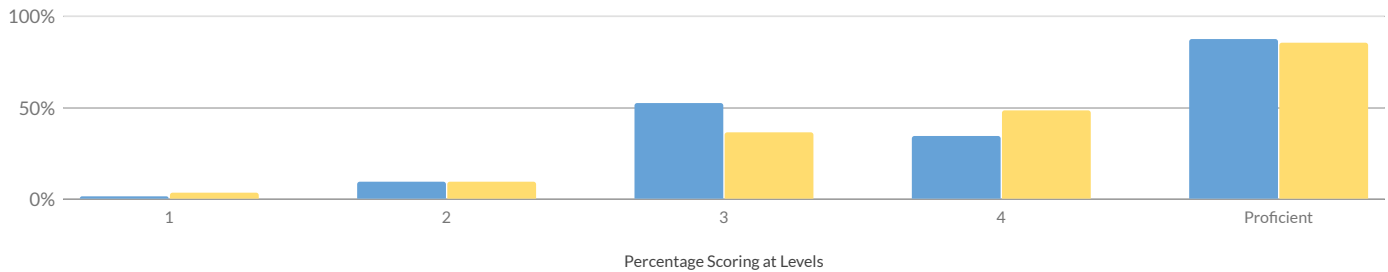
GRADES 4 & 8 SCIENCE SUMMARY RESULTS (2018-19)



Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 4	65	522	8	2%	54	10%	276	53%	184	35%	460	88%
Grade 8	293	297	52	18%	110	37%	119	40%	16	5%	135	45%
Regents 8	—	77	0	0%	0	0%	27	35%	50	65%	77	100%
Combined 8	293	374	52	14%	110	29%	146	39%	66	18%	212	57%
Grades 4&8	358	896	60	7%	164	18%	422	47%	250	28%	672	75%

Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

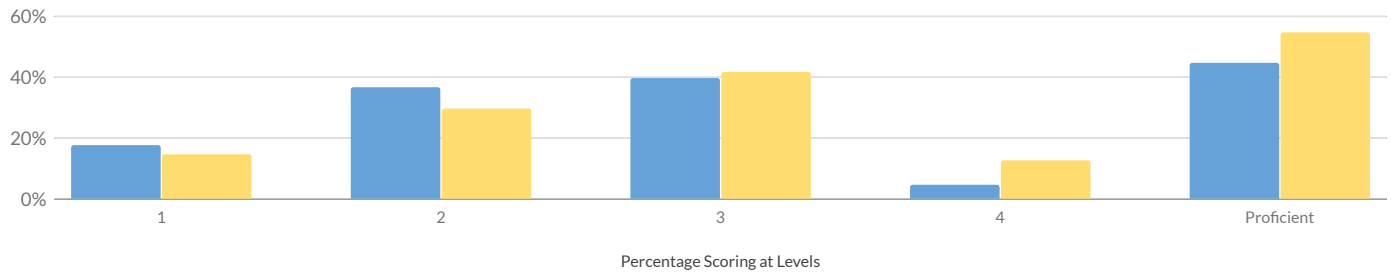
GRADE 4 SCIENCE RESULTS



MEAN SCORE: 79

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	65	522	8	2%	54	10%	276	53%	184	35%	460	88%
General Education	45	462	6	1%	40	9%	237	51%	179	39%	416	90%
Students with Disabilities	20	60	2	3%	14	23%	39	65%	5	8%	44	73%
Asian or Native Hawaiian/Other Pacific Islander	1	10	0	0%	0	0%	4	40%	6	60%	10	100%
Black or African American	15	120	0	0%	9	8%	75	63%	36	30%	111	93%
Hispanic or Latino	34	302	8	3%	40	13%	162	54%	92	30%	254	84%
White	12	65	0	0%	5	8%	22	34%	38	58%	60	92%
Multiracial	3	25	0	0%	0	0%	13	52%	12	48%	25	100%
Female	25	268	4	1%	21	8%	147	55%	96	36%	243	91%
Male	40	254	4	2%	33	13%	129	51%	88	35%	217	85%
English Language Learners	5	84	6	7%	25	30%	47	56%	6	7%	53	63%
Non-English Language Learners	60	438	2	0%	29	7%	229	52%	178	41%	407	93%
Economically Disadvantaged	54	412	6	1%	52	13%	229	56%	125	30%	354	86%
Not Economically Disadvantaged	11	110	2	2%	2	2%	47	43%	59	54%	106	96%
Migrant	0	3	–	–	–	–	–	–	–	–	–	–
Not Migrant	65	519	–	–	–	–	–	–	–	–	–	–
Homeless	5	23	2	9%	3	13%	13	57%	5	22%	18	78%
Not Homeless	60	499	6	1%	51	10%	263	53%	179	36%	442	89%
In Foster Care	3	1	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	62	521	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	65	522	8	2%	54	10%	276	53%	184	35%	460	88%

GRADE 8 SCIENCE RESULTS



MEAN SCORE: 61

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	293	297	52	18%	110	37%	119	40%	16	5%	135	45%
General Education	243	241	33	14%	87	36%	105	44%	16	7%	121	50%
Students with Disabilities	50	56	19	34%	23	41%	14	25%	0	0%	14	25%
Asian or Native Hawaiian/Other Pacific Islander	14	5	-	-	-	-	-	-	-	-	-	-
Black or African American	77	92	20	22%	34	37%	37	40%	1	1%	38	41%
Hispanic or Latino	144	168	25	15%	64	38%	69	41%	10	6%	79	47%
White	49	28	3	11%	8	29%	12	43%	5	18%	17	61%
Multiracial	9	4	-	-	-	-	-	-	-	-	-	-
Small Group Total	23	9	4	44%	4	44%	1	11%	0	0%	1	11%
Female	162	139	17	12%	58	42%	53	38%	11	8%	64	46%
Male	131	158	35	22%	52	33%	66	42%	5	3%	71	45%
English Language Learners	17	29	15	52%	10	34%	4	14%	0	0%	4	14%
Non-English Language Learners	276	268	37	14%	100	37%	115	43%	16	6%	131	49%
Economically Disadvantaged	212	235	45	19%	92	39%	89	38%	9	4%	98	42%
Not Economically Disadvantaged	81	62	7	11%	18	29%	30	48%	7	11%	37	60%
Migrant	1	1	-	-	-	-	-	-	-	-	-	-
Not Migrant	292	296	-	-	-	-	-	-	-	-	-	-
Homeless	19	15	6	40%	6	40%	3	20%	0	0%	3	20%
Not Homeless	274	282	46	16%	104	37%	116	41%	16	6%	132	47%
In Foster Care	4	3	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	289	294	-	-	-	-	-	-	-	-	-	-
Parent in Armed Forces	0	1	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	293	296	-	-	-	-	-	-	-	-	-	-