

**Middletown City School District
Contract for Excellence (08-09 School Year)**

- . **District 2008-09 restricted C4E funding - \$3,383,490**
- . **District restricted C4E funding for maintenance of 2007-08 programs/initiatives in the 2008-09 school year - \$4,698,916**

Student Achievement Needs:

- . Elementary - getting at-risk youth (poverty, ELL, and SPED) to meet State Standards on State exams and for attendance. To get students to read at grade level.
- . Secondary - getting at-risk youth (poverty, ELL, and SPED) to meet State Standards on State exams, for attendance and for graduation. To get students to read at grade level.

Student Achievement Goals:

- . 10 percent improvement in proficiency for all NYS examinations for all student populations
- . Each building will meet all NYS accountability targets

The C4E Committee met on March 4, 2008, to develop the original recommendations and C4E for the 2008-09 school year. The committee met again on July 14, 2008, to revise the recommendations and C4E as follows:

New Programs for 08-09

Time On Task – \$1,065,000

1. DISTRICT EVALUATOR FOR NEW STUDENTS - \$80,000

District-wide program - \$11,429 per building – affecting all student populations.

District-wide Program – as we are experiencing a dramatic number of new students coming into the district without academic folders or information, the Middletown School District is attempting to assure that students are placed in their proper ability groups (within the classroom) from day one. Assessments in literacy, math, special education, and/or English language learner issues will be conducted by a full time school psychologist prior to entering the classroom. This will allow for proper academic placements immediately upon entrance into the classroom, assuring differentiated instruction and effective time on task.

2. AFTER SCHOOL ACADEMIC INTERVENTION SERVICES (AIS) - \$265,000 District Wide Program- 2 primary buildings (\$37,500 each to Chorley and Truman Moon) and \$190,000 for the 3 secondary (\$63,333 each to Middletown High school, Twin Towers and Monhagen Middle schools) - affecting all student populations that are not performing proficiently on State Examinations.

Expansion of the Intermediate (grades 2-5) after school AIS Program that will make the after school AIS program district-wide (grades K-12). These after school AIS programs are designed to provide extra time to students who have, or are not currently anticipated to perform proficiently (1s and 2s on ELA or Math, or below 65 on specific Regents) on State exams.

3. INCREASE DIRECT INSTRUCTION TO TARGETED STUDENTS THROUGHOUT THE DISTRICT

. 4 Secondary ELL teachers - (1) at Monhagen Middle School (\$80,000) and (3) at the high school who work specifically with

- students identified for ESL/Bilingual services (\$240,000)
- . 2 high school AIS teachers to work with students of all populations who are at-risk of non-proficiency at the high school – 1 science (\$80,000) and 1 social studies (\$80,000)
 - . 2 Elementary reading intervention teachers - 1 at Maple Hill (\$80,000) and 1 at Mechanicstown (\$80,000) to work with students of all populations who are at-risk of non-proficiency on the State ELA examination
 - . 1 Elementary math AIS teacher who does math intervention work (during the day) with all populations of students who are at risk of non-proficiency on the State Math examination (\$80,000)

Class Size Reduction – \$240,000

1. ACCOMMODATE SIGNIFICANT INCREASE IN STUDENT POPULATION AT THE ELEMENTARY LEVEL_– this affects students of all populations.

- . 3 elementary teachers – 1 at Truman Moon (\$80,000) and 2 at Chorley (\$160,000)
- . 1 elementary strings music teacher – at Mechanicstown (\$80,000)

Teacher/Principal Quality Initiative – \$86,000

1. Recruiting and Retaining Teachers – MASTERS OF LITERACY FOR NEW TEACHERS_– \$86,000 District-wide program - \$12,286 per building

Due to Middletown's demographics, we have had a difficult time recruiting and retaining new, high quality teachers. In an effort to incentivize teachers to come to the Middletown City School District, we have developed an agreement with the teacher's association and Mt. St. Mary's College in Newburgh, NY, to pay

for the tuition costs of their masters degrees in literacy or literacy/special education. There is a required commitment from the new teacher to continue employment in the district for at least five years beyond the completion of their masters.

Expanded Programs for 2008-09

Teacher/Principal Quality Initiatives - \$603,780

Since the approval of the 2007-08 C4E contracts were not made until mid-year, Middletown School District was not able to get many of the people in those positions hired, or they were not hired until late in the year. Therefore, we are entering these positions into the new year as expanded programs. They include: 4 Literacy Coaches that will be new to the district in 08-09 (High School, Twin Towers, Chorley and Truman Moon) and 3 expanded to a full school year since they were hired late (Mechanicstown, Maple Hill and Monhagen).

Middle School/High School Restructuring – this affects students of all populations - \$244,000

Since the approval of the 2007-08 C4E contracts were not made until mid-year, Middletown School District was not able to get many of the people in those positions hired, or they were not hired until late in the year. Therefore, we are entering these positions into the new year as expanded programs. They include: Director of Guidance, Technology Teacher, Guidance Counselor and guidance secretary expanded to full year.

Time on Task – this affects students of all populations - \$84,164 High School Technology initiative to provide

computers that will allow additional time on task.

**MAINTENANCE OF EFFORT
FROM LAST YEAR'S PROGRAMS & BUDGET**

*****FOR SPECIFIC PROGRAM DESCRIPTIONS - SEE THE
2007-08 C4E PROGRAM*****

**District and building allocations for each program area are as
follows:**

Maintenance of Effort additions for 0809

Difference from maintenance added to 0809 amounts.

2008-09 Contract for Excellence with Maintenance of Effort carryforward

	CSR	TOT	TPQI	MS/HS R	FK/P	Final Allocation
John W. Chorley	182,000	48,927	127,508	-	100,000	458,435
Maple Hill Elementary	40,000	91,429	66,839	-	100,000	298,268
Mechanicstown	40,000	171,429	50,582	-	-	262,011
High School	-	558,926	105,579	244,405	-	908,910
Twin Towers	-	74,762	105,883	347,710	-	528,355
Monhagen	-	154,763	105,883	401,709	-	662,355
Truman Moon	88,722	48,928	127,506	-	-	265,156
	350,722	1,149,164	689,780	993,824	200,000	3,383,490

2007/08 maintenance in 2008/09

	CSR	TOT	TPQI	MS/HS R	FK/P	Final Allocation
John W. Chorley	-	240,314	22,724	-	721,508	984,546
Maple Hill Elementary	-	745,814	83,393	-	-	829,207
Mechanicstown	-	645,814	99,650	-	-	745,464
High School	-	-	23,028	877,401	-	900,429
Twin Towers	-	121,814	22,724	6,334	-	150,872
Monhagen	-	121,815	22,724	6,334	-	150,873
Truman Moon	-	240,314	22,724	-	674,487	937,525
	-	2,115,885	296,967	890,069	1,395,995	4,698,916