



Contract for Excellence

Needs and Strategies Report For School Year 2009-10

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

Contract Plan: Describe the overall strategy your district will implement under the Contract for Excellence to address the above needs. Detail the new and innovative programs selected and how they will integrate with existing improvement plans.

The foundation of our intervention plan is analysis of student data and continual discussion around students at risk of not meeting state standards and special populations. Additionally, appropriate intervention programs (extended school day, all day kindergarten, etc) have been implemented to provide greater direct instruction to at risk youth.

Maintenance of Effort: Describe how you will continue your previous years' C4E expenditures. Districts are required to maintain total expenditures for C4E allowable programs at the level of their 2007-08 and 2008-09 amounts, as approved by the Commissioner. The total amount to be maintained in 2009-10 therefore is equal to the approved 2008-09 Contract amount, including the 2007-08 MOE amount.

Last year's C4E program was the beginning of a multi year improvement plan to provide systematic intervention and greater direct instructional time to at risk youth. The continuation and expansion of that plan and programs is the base of this year's C4E. We continue to move our Time on Task initiatives through all levels of the District with 2009/10 targeting finishing the Middle Schools and targeting the High School.

Reallocation: Specifically describe how you will reallocate any funds which will not continue to support prior year C4E programs. The reallocation of funds must be for new C4E allowable programs and be approved by the Commissioner. Reallocated funds will reduce the prior year's MOE by an equal amount. Describe specific programs and items to be purchased and how the new programs will improve student achievement. Revised Narratives, Programs, Options, Input Metrics, Performance

Within the school buildings, we have increased our focus on in house staff development through the expanded use of our coaches for our Teacher/Principal quality initiatives.

Achievement Issues: Describe the overall student achievement need presenting the greatest challenge in your school district which the Contract for Excellence addresses. In particular, describe the needs for those schools in improvement status that qualified your district for the Contract for Excellence.

Elementary: getting at risk youth (poverty, ELL, an SPED) to meet State Standards on State Exams. To get students to read at grade level.

Secondary: getting at risk youth to meet state standards on Regents English and Math Exams along with graduation rates for all populations.

Special Populations: The needs of special populations (LEP, students with disabilities, poverty and students with low achievement) should be assessed, with specific programmatic efforts identified.

The district has created an accountability analyst position to monitor and inform staff regarding performance and progress for special populations and those students at risk of not meeting state standards. Information regarding special populations is continually discussed throughout the school year with appropriate programmatic interventions implemented to assure progress with these students.

Targeting to Need: Provide evidence that funds are targeted to students with the greatest educational needs. Refer to the Educational Need Matrix e-mailed to each superintendent.

All C4E funds are directed at either data analysis, intervention or increase in direct instructional time for at risk youth and/or special populations.



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MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

Performance Targets: You will need to complete a detailed Performance Matrix in the application that will capture the specific gap reduction you expect in each school with C4E funds for specific accountability areas and subgroups of students. In this narrative, describe the overall achievement outcomes that you anticipate will result from the C4E programs.

A 10% improvement in student performance on various State exams and graduation rates.

New vs. Continuation of Existing Programs: Describe how funds will supplement and not supplant current programs, except where allowed.

All new C4E funding will provide support for new programs or expansion of existing programs that target at risk youth in ELA or Math.



Contract for Excellence

**Fiscal Overview Report
For School Year 2009-10**

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

Submission Status: Certified and Submitted as of May 31, 2009

District 2008-09 Maintenance of Effort	
<i>07-08 Foundation Aid</i>	\$46,175,477
<i>08-09 Projected Foundation Aid</i>	\$50,332,838
<i>\$ Increase</i>	\$4,157,361
<i>% Increase</i>	9.0%
<i>07-08 Contract Amount to Be Reallocated in 08-09</i>	\$1,073,148
<i>08-09 Final Contract Amount</i>	\$3,383,490
<i>08-09 Contract Amount Maintained in 09-10</i>	\$3,383,490
<i>08-09 Contract Amount to Be Reallocated in 09-10</i>	\$0

District 2009-10 Fiscal Summary	
<i>08-09 Final Foundation Aid</i>	\$50,661,841
<i>09-10 Foundation Aid</i>	\$50,661,841
<i>\$ Increase</i>	\$0
<i>% Increase</i>	0.0%
<i>Total Contract Amount</i>	\$0
<i>08-09 Contract Amount to Be Reallocated in 09-10</i>	\$0
<i>Charter Tuition Increase Deduction</i>	\$0
<i>Adjusted 09-10 Contract Amount with Reallocations</i>	\$0

Disclosure Dates	
<i>Notice of Public Hearing /Contract Posted</i>	06-01-2009
<i>Public Hearing Held</i>	
<i>Assessment of Public Comment Posted</i>	

2009-10 Calculated Amounts	
<i>Preliminary 09-10 Contract Amount without Reallocations</i>	\$0
<i>Max Allowable Experimental Program (15%)</i>	\$0
<i>Max Flexible Continuation Amount (35%)</i>	\$0
<i>08-09 Contract Amount to Be Reallocated in 09-10</i>	\$0
<i>Min New or Expanded Programs Amount</i>	\$0
<i>09-10 Final Contract Amount</i>	\$0

2009-10 Preliminary Adjustments	
<i>District-Wide Initiatives Operated at District Level</i>	\$0
<i>Allocations to New Schools</i>	\$0
<i>Remaining Contract Amount to Be Allocated</i>	\$0

Cumulative Fiscal Overview		
	<i>C4E Year:</i>	Third of 3
<i>07-08 Contract Amount Maintained in 09-10</i>		\$4,698,916
<i>08-09 Contract Amount Maintained in 09-10</i>		\$3,383,490
<i>Adjusted 09-10 Contract Amount with Reallocations</i>		\$0
<i>Total 09-10 Contract Amount</i>		\$8,082,406



Contract for Excellence

**Fiscal Summary Report
For School Year 2009-10**

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

\$ Maintenance of Prior Year Contract

\$ Current Year Allocations - All

	CSR	TOT	TPQI	MS/HS R	FK/P	EXP	MP:ELL	Total Projected Allocation	Total Completed Allocation	Balance to Be Allocated
DISTRICT-WIDE INITIATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHN W CHORLEY SCHOOL	\$164,000	\$50,357	\$144,078	\$0	\$100,000	\$0	\$0	\$458,435	\$458,435	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$0										
MAPLE HILL ELEMENTARY SCHOOL	\$34,000	\$105,857	\$58,411	\$0	\$0	\$0	\$0	\$198,268	\$198,268	\$0
In Need of Improvement - Year 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$0										
MECHANICSTOWN SCHOOL	\$34,000	\$178,890	\$49,121	\$0	\$0	\$0	\$0	\$262,011	\$262,011	\$0
In Need of Improvement - Year 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$0										
MIDDLETOWN HIGH SCHOOL	\$0	\$550,239	\$114,266	\$244,405	\$0	\$0	\$0	\$908,910	\$908,910	\$0
Restructuring - Year 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$0										
MIDDLETOWN TWIN TOWERS MIDDLE SCH	\$0	\$76,190	\$104,425	\$347,740	\$0	\$0	\$0	\$528,355	\$528,355	\$0
In Need of Improvement - Year 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$0										
MONHAGEN MIDDLE SCHOOL	\$0	\$156,191	\$104,455	\$401,709	\$0	\$0	\$0	\$662,355	\$662,355	\$0
Restructuring - Year 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$0										



Contract for Excellence

**Fiscal Summary Report
For School Year 2009-10**

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

\$ Maintenance of Prior Year Contract

\$ Current Year Allocations - All

	CSR	TOT	TPQI	MS/HS R	FK/P	EXP	MP:ELL	Total Projected Allocation	Total Completed Allocation	Balance to Be Allocated
TRUMAN MOON SCHOOL	\$75,546	\$50,357	\$139,253	\$0	\$100,000	\$0	\$0	\$365,156	\$365,156	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$0										

TOTAL DISTRICT ALLOCATIONS

\$ Maintenance of Prior Year Contract	\$307,546	\$1,168,081	\$714,009	\$993,854	\$200,000	\$0	\$0	\$3,383,490	\$3,383,490	\$0
\$ Current Year Allocations - Continued	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
\$ Current Year Allocations - New	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
\$ Current Year Allocations - All *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*** Does not include money set aside for New Schools**



Contract for Excellence

Integrated Planning Report

For School Year 2009-10

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

Commissioner's regulations require that Contract for Excellence allowable programs and activities be coordinated with those programs and activities included in the district's comprehensive educational plan. The Department expects that the district's Contract for Excellence will be integrated and consistent with other school improvement activities mandated by VESID, the federal government pursuant to Title I, NCLB or other provisions or entities, already underway, so that these efforts will have a synergistic effect.

District Narrative: Please describe the extent and manner in which the Contract's allowable programs and activities are coordinated with other school improvement efforts the district is implementing, pursuant to its comprehensive education plan(s).

All of the above funding sources are targeted to meeting the needs and programs of the districts comprehensive plan. The interventions provided for students at risk of not meeting state standards are coordinated between the grants above, general fund programs, and Contract for Excellence funding. The funding is coordinated to maximize the benefit to the students at risk.

OTHER RESOURCES	IDEA	Title I	Title III	School Improvement	SURR Funding	Other	Total
MIDDLETOWN CITY SD	\$1,741,431	\$2,244,229	\$240,187	\$249,999		\$152,904	\$4,628,750
JOHN W CHORLEY SCHOOL *	\$134,090	\$198,729	\$21,136			\$8,482	\$362,437
MAPLE HILL ELEMENTARY SCHOOL *	\$277,633	\$427,017	\$45,701	\$50,000		\$31,864	\$832,215
MECHANICSTOWN SCHOOL *	\$222,032	\$220,557	\$23,605	\$50,000		\$31,864	\$548,058
MIDDLETOWN HIGH SCHOOL *	\$552,410	\$493,866	\$52,855	\$50,000		\$8,482	\$1,157,613
MIDDLETOWN TWIN TOWERS MIDDLE SCH *	\$277,633	\$242,841	\$25,989	\$50,000		\$31,864	\$628,327
MONHAGEN MIDDLE SCHOOL *	\$277,633	\$234,200	\$25,065	\$49,999		\$31,864	\$618,761
TRUMAN MOON SCHOOL *	\$134,090	\$427,019	\$45,836			\$8,482	\$615,427
TOTAL OF ALL SCHOOLS	\$1,875,521	\$2,244,229	\$240,187	\$249,999		\$152,902	\$4,762,838

* School has NO Contract for Excellence Allocations



Contract for Excellence

**Maintenance of Effort Report
For School Year 2009-10**

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

JOHN W CHORLEY SCHOOL

PRINCIPAL FREDERICK GRIFFIN

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Class Size Reduction			
Additional Teacher	\$182,000	\$164,000	\$18,000
Time on Task			
District-Wide Initiative	\$11,427	\$12,857	-\$1,430
After-school Programs	\$37,500	\$37,500	\$0
Teacher and Principal Quality Initiative			
Instructional Coaches for Teachers	\$94,625	\$102,987	-\$8,362
District-Wide Initiative	\$20,876	\$30,690	-\$9,814
Professional Development	\$12,007	\$10,401	\$1,606
Full-Day Kindergarten or Prekindergarten			
Continue Existing Programs	\$100,000	\$100,000	\$0
TOTAL SCHOOL ALLOCATIONS	\$458,435	\$458,435	\$0



Contract for Excellence

**Maintenance of Effort Report
For School Year 2009-10**

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

MAPLE HILL ELEMENTARY SCHOOL

ACTING PRINCIPAL EILEEN CASEY

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Class Size Reduction			
Additional Teacher	\$40,000	\$34,000	\$6,000
Time on Task			
Dedicated Instructional Time	\$80,000	\$93,000	-\$13,000
District-Wide Initiative	\$11,429	\$12,857	-\$1,428
Teacher and Principal Quality Initiative			
Instructional Coaches for Teachers	\$32,546	\$20,000	\$12,546
District-Wide Initiative	\$23,207	\$33,006	-\$9,799
Professional Development	\$11,086	\$5,405	\$5,681
TOTAL SCHOOL ALLOCATIONS	\$198,268	\$198,268	\$0

MECHANICSTOWN SCHOOL

PRINCIPAL SUSAN SHORT

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Class Size Reduction			
Additional Teacher	\$40,000	\$34,000	\$6,000
Time on Task			
Dedicated Instructional Time	\$160,000	\$166,033	-\$6,033
District-Wide Initiative	\$11,429	\$12,857	-\$1,428
Teacher and Principal Quality Initiative			
Instructional Coaches for Teachers	\$21,625	\$18,431	\$3,194
District-Wide Initiative	\$16,950	\$30,690	-\$13,740
Professional Development	\$12,007	\$0	\$12,007
TOTAL SCHOOL ALLOCATIONS	\$262,011	\$262,011	\$0



Contract for Excellence

**Maintenance of Effort Report
For School Year 2009-10**

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

MIDDLETOWN HIGH SCHOOL

PRINCIPAL ALAN GONZALEZ

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Dedicated Instructional Time	\$400,000	\$400,290	-\$290
Individualized Tutoring	\$72,021	\$72,021	\$0
District-Wide Initiative	\$23,572	\$23,572	\$0
After-school Programs	\$63,333	\$54,356	\$8,977
Teacher and Principal Quality Initiative			
Instructional Coaches for Teachers	\$73,000	\$93,694	-\$20,694
District-Wide Initiative	\$20,572	\$20,572	\$0
Professional Development	\$12,007	\$0	\$12,007
Middle School and High School Restructuring			
Implement Instructional Changes	\$160,000	\$160,000	\$0
District-Wide Initiative	\$84,405	\$84,405	\$0
TOTAL SCHOOL ALLOCATIONS	\$908,910	\$908,910	\$0



Contract for Excellence

**Maintenance of Effort Report
For School Year 2009-10**

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

MIDDLETOWN TWIN TOWERS MIDDLE SCH

PRINCIPAL GORDON DEAN

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
District-Wide Initiative	\$11,429	\$12,857	-\$1,428
After-school Programs	\$63,333	\$63,333	\$0
Teacher and Principal Quality Initiative			
Instructional Coaches for Teachers	\$73,000	\$73,000	\$0
District-Wide Initiative	\$20,847	\$30,690	-\$9,843
Professional Development	\$12,006	\$735	\$11,271
Middle School and High School Restructuring			
Continue Existing Programs	\$304,310	\$304,310	\$0
District-Wide Initiative	\$43,430	\$43,430	\$0
TOTAL SCHOOL ALLOCATIONS	\$528,355	\$528,355	\$0



Contract for Excellence

**Maintenance of Effort Report
For School Year 2009-10**

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

MONHAGEN MIDDLE SCHOOL

PRINCIPAL TRACEY SORRENTINO

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Dedicated Instructional Time	\$80,000	\$80,000	\$0
District-Wide Initiative	\$11,429	\$12,857	-\$1,428
After-school Programs	\$63,334	\$63,334	\$0
Teacher and Principal Quality Initiative			
Instructional Coaches for Teachers	\$73,000	\$73,248	-\$248
District-Wide Initiative	\$20,876	\$30,690	-\$9,814
Professional Development	\$12,007	\$517	\$11,490
Middle School and High School Restructuring			
Implement Instructional Changes	\$54,000	\$54,000	\$0
Continue Existing Programs	\$304,310	\$304,310	\$0
District-Wide Initiative	\$43,399	\$43,399	\$0
TOTAL SCHOOL ALLOCATIONS	\$662,355	\$662,355	\$0



Contract for Excellence

**Maintenance of Effort Report
For School Year 2009-10**

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

TRUMAN MOON SCHOOL

PRINCIPAL DONNA NAPOLITANO

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Class Size Reduction			
Additional Teacher	\$88,722	\$75,546	\$13,176
Time on Task			
District-Wide Initiative	\$11,426	\$12,857	-\$1,431
After-school Programs	\$37,500	\$37,500	\$0
Teacher and Principal Quality Initiative			
Instructional Coaches for Teachers	\$94,625	\$108,562	-\$13,937
District-Wide Initiative	\$20,876	\$30,691	-\$9,815
Professional Development	\$12,007	\$0	\$12,007
Full-Day Kindergarten or Prekindergarten			
Continue Existing Programs	\$100,000	\$100,000	\$0
TOTAL SCHOOL ALLOCATIONS	\$365,156	\$365,156	\$0
TOTAL DISTRICT ALLOCATIONS	\$3,383,490	\$3,383,490	\$0



Contract for Excellence
Performance Targets (Matrix) Report
For School Year 2009-10

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

JOHN W CHORLEY SCHOOL			PRINCIPAL FREDERICK GRIFFIN					
>> << Did not make AYP			Elementary/Middle Level			Secondary Level		
> < Made AYP using Safe Harbor Target			ELA	Math	Science	ELA	Math	Grad Rate
All Students								
All Students			>> 10 <<	> 10 <				
Ethnicity								
American Indian or Alaska native			10	10				
Black or African American			10	10				
Hispanic or Latino			10	10				
Asian or Native Hawaiian/Other Pacific Islander			10	10				
White			10	10				
Multiracial			10	10				
Other Groups								
Students with Disabilities			10	10				
Limited English Proficient			10	10				
Economically Disadvantaged			10	10				



Contract for Excellence
Performance Targets (Matrix) Report
For School Year 2009-10

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

MAPLE HILL ELEMENTARY SCHOOL				ACTING PRINCIPAL EILEEN CASEY		
<p>>> << Did not make AYP</p> <p>> < Made AYP using Safe Harbor Target</p>						
	Elementary/Middle Level			Secondary Level		
	ELA	Math	Science	ELA	Math	Grad Rate
All Students						
All Students	10	10	10			
Ethnicity						
American Indian or Alaska native	10	10	10			
Black or African American	10	10	10			
Hispanic or Latino	10	10	10			
Asian or Native Hawaiian/Other Pacific Islander	10	10	10			
White	10	10	10			
Multiracial	10	10	10			
Other Groups						
Students with Disabilities	>> 10 <<	10	10			
Limited English Proficient	> 10 <	10	10			
Economically Disadvantaged	10	10	10			



Contract for Excellence

Performance Targets (Matrix) Report

For School Year 2009-10

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

MECHANICSTOWN SCHOOL

PRINCIPAL SUSAN SHORT

>> << Did not make AYP

> < Made AYP using Safe Harbor Target

	Elementary/Middle Level			Secondary Level		
	ELA	Math	Science	ELA	Math	Grad Rate
All Students						
All Students	10	10	10			
Ethnicity						
American Indian or Alaska native	10	10	10			
Black or African American	10	10	10			
Hispanic or Latino	10	10	10			
Asian or Native Hawaiian/Other Pacific Islander	10	10	10			
White	10	10	10			
Multiracial	10	10	10			
Other Groups						
Students with Disabilities	> 10 <	10	10			
Limited English Proficient	10	10	10			
Economically Disadvantaged	10	10	10			



Contract for Excellence
Performance Targets (Matrix) Report
For School Year 2009-10

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

MIDDLETOWN HIGH SCHOOL				PRINCIPAL ALAN GONZALEZ		
<p>>> << <i>Did not make AYP</i></p> <p>> < <i>Made AYP using Safe Harbor Target</i></p>						
	Elementary/Middle Level			Secondary Level		
	ELA	Math	Science	ELA	Math	Grad Rate
All Students						
All Students				10	10	10
Ethnicity						
American Indian or Alaska native				10	10	10
Black or African American				10	10	10
Hispanic or Latino				10	10	10
Asian or Native Hawaiian/Other Pacific Islander				10	10	10
White				10	10	10
Multiracial				10	10	10
Other Groups						
Students with Disabilities				>> 10	<< >> 10	<< 10
Limited English Proficient				10	10	10
Economically Disadvantaged				10	10	10



Contract for Excellence
Performance Targets (Matrix) Report
For School Year 2009-10

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

MIDDLETOWN TWIN TOWERS MIDDLE SCH	PRINCIPAL GORDON DEAN					
>> << Did not make AYP	Elementary/Middle Level			Secondary Level		
> < Made AYP using Safe Harbor Target	ELA	Math	Science	ELA	Math	Grad Rate
All Students						
All Students	10	10	10			
Ethnicity						
American Indian or Alaska native	10	10	10			
Black or African American	10	10	10			
Hispanic or Latino	10	10	10			
Asian or Native Hawaiian/Other Pacific Islander	10	10	10			
White	10	10	10			
Multiracial	10	10	10			
Other Groups						
Students with Disabilities	> 10 <	10	10			
Limited English Proficient	10	10	10			
Economically Disadvantaged	10	10	10			



Contract for Excellence
Performance Targets (Matrix) Report
For School Year 2009-10

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

MONHAGEN MIDDLE SCHOOL				PRINCIPAL TRACEY SORRENTINO		
<p>>> << <i>Did not make AYP</i></p> <p>> < <i>Made AYP using Safe Harbor Target</i></p>						
	Elementary/Middle Level			Secondary Level		
	ELA	Math	Science	ELA	Math	Grad Rate
All Students						
All Students	10	10	10			
Ethnicity						
American Indian or Alaska native	10	10	10			
Black or African American	10	10	10			
Hispanic or Latino	10	10	10			
Asian or Native Hawaiian/Other Pacific Islander	10	10	10			
White	10	10	10			
Multiracial	10	10	10			
Other Groups						
Students with Disabilities	> 10 <	> 10 <	10			
Limited English Proficient	> 10 <	10	10			
Economically Disadvantaged	10	10	10			



Contract for Excellence

**Performance Targets (Matrix) Report
For School Year 2009-10**

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

TRUMAN MOON SCHOOL

PRINCIPAL DONNA NAPOLITANO

>> << Did not make AYP

> < Made AYP using Safe Harbor Target

	Elementary/Middle Level			Secondary Level		
	ELA	Math	Science	ELA	Math	Grad Rate
All Students						
All Students	>> 10 <<	> 10 <				
Ethnicity						
American Indian or Alaska native	10	10				
Black or African American	10	10				
Hispanic or Latino	10	10				
Asian or Native Hawaiian/Other Pacific Islander	10	10				
White	10	10				
Multiracial	10	10				
Other Groups						
Students with Disabilities	10	10				
Limited English Proficient	10	10				
Economically Disadvantaged	10	10				



Contract for Excellence
Options, Expenditures and Metrics
For School Year 2009-10

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

JOHN W CHORLEY SCHOOL

PRINCIPAL FREDERICK GRIFFIN

Class Size Reduction	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$182,000	\$164,000	\$0	\$164,000
PROGRAM TOTALS			\$182,000	\$164,000	\$0	\$164,000

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$48,927	\$50,357	\$0	\$50,357
PROGRAM TOTALS			\$48,927	\$50,357	\$0	\$50,357

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$127,508	\$144,078	\$0	\$144,078
PROGRAM TOTALS			\$127,508	\$144,078	\$0	\$144,078

Full-Day Kindergarten or Prekindergarten	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$100,000	\$100,000	\$0	\$100,000
PROGRAM TOTALS			\$100,000	\$100,000	\$0	\$100,000

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$458,435	\$458,435	\$0	\$458,435
<i>Total of School Allocations</i>	\$458,435	\$458,435	\$0	\$458,435
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



Contract for Excellence
Options, Expenditures and Metrics
For School Year 2009-10

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

MAPLE HILL ELEMENTARY SCHOOL

ACTING PRINCIPAL EILEEN CASEY

Class Size Reduction	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$40,000	\$34,000	\$0	\$34,000
PROGRAM TOTALS			\$40,000	\$34,000	\$0	\$34,000

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$91,429	\$105,857	\$0	\$105,857
PROGRAM TOTALS			\$91,429	\$105,857	\$0	\$105,857

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$66,839	\$58,411	\$0	\$58,411
PROGRAM TOTALS			\$66,839	\$58,411	\$0	\$58,411

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$198,268	\$198,268	\$0	\$198,268
<i>Total of School Allocations</i>	\$198,268	\$198,268	\$0	\$198,268
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



Contract for Excellence
Options, Expenditures and Metrics
For School Year 2009-10

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

MECHANICSTOWN SCHOOL

PRINCIPAL SUSAN SHORT

Class Size Reduction	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$40,000	\$34,000	\$0	\$34,000
PROGRAM TOTALS			\$40,000	\$34,000	\$0	\$34,000

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$171,429	\$178,890	\$0	\$178,890
PROGRAM TOTALS			\$171,429	\$178,890	\$0	\$178,890

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$50,582	\$49,121	\$0	\$49,121
PROGRAM TOTALS			\$50,582	\$49,121	\$0	\$49,121

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$262,011	\$262,011	\$0	\$262,011
<i>Total of School Allocations</i>	\$262,011	\$262,011	\$0	\$262,011
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



Contract for Excellence
Options, Expenditures and Metrics
For School Year 2009-10

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

MIDDLETOWN HIGH SCHOOL

PRINCIPAL ALAN GONZALEZ

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$558,926	\$550,239	\$0	\$550,239
PROGRAM TOTALS			\$558,926	\$550,239	\$0	\$550,239

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$105,579	\$114,266	\$0	\$114,266
PROGRAM TOTALS			\$105,579	\$114,266	\$0	\$114,266

Middle School and High School Restructuring	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$244,405	\$244,405	\$0	\$244,405
PROGRAM TOTALS			\$244,405	\$244,405	\$0	\$244,405

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$908,910	\$908,910	\$0	\$908,910
<i>Total of School Allocations</i>	\$908,910	\$908,910	\$0	\$908,910
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



Contract for Excellence
Options, Expenditures and Metrics
For School Year 2009-10

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

MIDDLETOWN TWIN TOWERS MIDDLE SCH

PRINCIPAL GORDON DEAN

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$74,762	\$76,190	\$0	\$76,190
PROGRAM TOTALS			\$74,762	\$76,190	\$0	\$76,190

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$105,853	\$104,425	\$0	\$104,425
PROGRAM TOTALS			\$105,853	\$104,425	\$0	\$104,425

Middle School and High School Restructuring	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$347,740	\$347,740	\$0	\$347,740
PROGRAM TOTALS			\$347,740	\$347,740	\$0	\$347,740

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$528,355	\$528,355	\$0	\$528,355
<i>Total of School Allocations</i>	\$528,355	\$528,355	\$0	\$528,355
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



Contract for Excellence

Options, Expenditures and Metrics

For School Year 2009-10

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

MONHAGEN MIDDLE SCHOOL

PRINCIPAL TRACEY SORRENTINO

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$154,763	\$156,191	\$0	\$156,191
PROGRAM TOTALS			\$154,763	\$156,191	\$0	\$156,191

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$105,883	\$104,455	\$0	\$104,455
PROGRAM TOTALS			\$105,883	\$104,455	\$0	\$104,455

Middle School and High School Restructuring	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$401,709	\$401,709	\$0	\$401,709
PROGRAM TOTALS			\$401,709	\$401,709	\$0	\$401,709

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$662,355	\$662,355	\$0	\$662,355
<i>Total of School Allocations</i>	\$662,355	\$662,355	\$0	\$662,355
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



Contract for Excellence

**Options, Expenditures and Metrics
For School Year 2009-10**

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

TRUMAN MOON SCHOOL

PRINCIPAL DONNA NAPOLITANO

Class Size Reduction	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$88,722	\$75,546	\$0	\$75,546
PROGRAM TOTALS			\$88,722	\$75,546	\$0	\$75,546

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$48,926	\$50,357	\$0	\$50,357
PROGRAM TOTALS			\$48,926	\$50,357	\$0	\$50,357

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$127,508	\$139,253	\$0	\$139,253
PROGRAM TOTALS			\$127,508	\$139,253	\$0	\$139,253

Full-Day Kindergarten or Prekindergarten	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$100,000	\$100,000	\$0	\$100,000
PROGRAM TOTALS			\$100,000	\$100,000	\$0	\$100,000

SCHOOL SUMMARY

	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$365,156	\$365,156	\$0	\$365,156
<i>Total of School Allocations</i>	\$365,156	\$365,156	\$0	\$365,156
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0

DISTRICT SUMMARY

	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>Total Contract Amount</i>	\$3,383,490	\$3,383,490	\$0	\$3,383,490
<i>Total of Completed Allocations</i>	\$3,383,490	\$3,383,490	\$0	\$3,383,490
<i>Balance to Be Allocated District-Wide</i>	\$0	\$0	\$0	\$0



Contract for Excellence

**Performance Targets (Narratives) Report
For School Year 2009-10**

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

JOHN W CHORLEY SCHOOL

PRINCIPAL FREDERICK GRIFFIN

Annual Academic Goal: Identify the State Learning Standard(s) on which Contract for Excellence funds will be used to support efforts to have students achieve proficiency

Target Population: Identify the group(s) of students with greatest needs on which funds are being targeted. If funds are being allocated to specific subpopulations within a needs group (i.e. newly arrived ELL students; low-income students in grades K-2), specify this subpopulation

Indicators of Progress and/or Accomplishment: Explain how the school will know whether strategies are working to enable students to achieve proficiency

Measure: Identify the assessment that will be used to measure progress or accomplishment.

Timeline: Identify the timeline for measuring progress

Baseline: Provide the school's baseline performance for this academic goal, indicate base academic year, e.g. 06-07 or 07-08.

Target: Provide the school's target performance on this goal for the 2008-09 school year.



Contract for Excellence

**Performance Targets (Narratives) Report
For School Year 2009-10**

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

MAPLE HILL ELEMENTARY SCHOOL

ACTING PRINCIPAL EILEEN CASEY

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Contract for Excellence

Performance Targets (Narratives) Report For School Year 2009-10

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

MECHANICSTOWN SCHOOL

PRINCIPAL SUSAN SHORT

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Contract for Excellence

Performance Targets (Narratives) Report For School Year 2009-10

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

MIDDLETOWN HIGH SCHOOL

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Contract for Excellence

**Performance Targets (Narratives) Report
For School Year 2009-10**

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

MIDDLETOWN TWIN TOWERS MIDDLE SCH

PRINCIPAL GORDON DEAN

Annual Academic Goal: Identify the State Learning Standard(s) on which Contract for Excellence funds will be used to support efforts to have students achieve proficiency

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Contract for Excellence

**Performance Targets (Narratives) Report
For School Year 2009-10**

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

MONHAGEN MIDDLE SCHOOL

PRINCIPAL TRACEY SORRENTINO

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Contract for Excellence

**Performance Targets (Narratives) Report
For School Year 2009-10**

MIDDLETOWN CITY SD

SUPERINTENDENT KENNETH EASTWOOD

TRUMAN MOON SCHOOL

PRINCIPAL DONNA NAPOLITANO

Annual Academic Goal: Identify the State Learning Standard(s) on which Contract for Excellence funds will be used to support efforts to have students achieve proficiency

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